

Denton Independent School District
CSP# 2411-09 2025 Summer Roofing Projects
 December 10, 2024

SUMMARY:

This item requests approval of CSP #2411-09 2025 Summer Roofing Projects. The roofing projects included in this proposal are the Stephens Administration Building and E.P. Rayzor Elementary School.

BOARD VALUE:

Growth & Management... In pursuit of excellence, we value demonstrating effective and efficient management of district resources and providing leadership and/or oversight to ensure District meets all fiscal, legal, and regulatory requirements.

PREVIOUS BOARD ACTION:

None

BACKGROUND INFORMATION:

This proposal was issued on October 26, 2024. Twelve (12) responses were received on Thursday, November 21, 2024. The five (5) vendors providing the lowest cost on each project were evaluated.

SIGNIFICANT ISSUES:

Responses were evaluated by members of the Construction Department regarding pricing, staffing and proposed timelines for the projects. The projects are scheduled to begin in late May 2025 and be completed by early August 2025.

FISCAL IMPLICATIONS:

The cost will be borne by the 2023 bond program. For this project, the total probable cost has been included. This includes the construction cost, design fees and professional services contingency.

	Stephens Administration Building - Alt. Bid Item #2A	E.P. Rayzor Elementary
Construction Cost		
CSP Proposal Cost	\$883,000.00	\$1,615,750.00
Recommended Vendor	CBS Roofing Services	CBS Roofing Services
Fees		
Design Fees	\$52,980.00	\$97,800.00
Contingency		
Professional Services Contingency	\$50,000.00	\$50,000.00
TOTAL PROBABLE COST	\$985,980.00	\$1,763,550.00

BENEFIT OF ACTION:

District staff will be able to coordinate and have the roofing projects complete by the start of the 2025-2026 school year.

SUPERINTENDENT’S RECOMMENDATION:

It is recommended that CSP #2411-09 2025 Summer Roofing Projects- be awarded to CBS Mechanical, Inc. dba CBS Roofing Services.

STAFF PERSONS RESPONSIBLE:

Brandon Boyter, Executive Director of Construction, Planning & Growth
 Cindy Willis, Director of Purchasing

ATTACHMENT:

CSP# 2411-09 2025 Summer Roofing Projects -Evaluation
 CSP #2411-09 Recommendation Letter

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____