

Community Education Fund Balance

Minnesota State Law requires school districts to maintain separate accounts and reserved fund balances for the following categories:

Community Education Programs

Early Childhood Family Education Programs

School Readiness

The 6/30/2020 figures are the audited (BerganKDV) fund balances for these categories:

		Actual	REVISED	PROJECTED	ORIGINAL	Projected Ending
		June 30, 2020	20-21 Budget	Ending	21-22 Budget	Balance
			Net Change	Balance	Net Change	Balance
				June 30, 2021		June 30, 2022
Community Education Combined Reserved/Unreserved	431	\$ (226,840)	\$ (186,973)	\$ (413,813)	\$ 66,124	\$ (347,689)
Community Education Combined Reserved/Unreserved	464	\$ (45,338)	\$ (4,532)	\$ (49,870)	\$ (6,840)	\$ (56,710)
Early Childhood Family Education Programs	432	\$ 114,542	\$ 30,792	\$ 145,334	\$ 15,545	\$ 160,879
School Readiness	444	\$ 19,935	\$ (4,686)	\$ 15,249	\$ 22,124	\$ 37,373
Adult Basic Education	447	\$ 12,345	\$ 679	\$ 13,024	\$ 5	\$ 13,029
Total		\$ (125,356)	\$ (164,720)	\$ (290,076)	\$ 96,958	\$ (193,118)