

FACILITY PROJECT UPDATE

FORT SMITH

PUBLIC SCHOOLS

December 18, 2023

OUR TEAM





Project Manager



Jimmy Smyth

Project Manager



Kelly Wilson

Project Manager

OUR TEAM



David McWilliams





President

Brandon Rakestraw

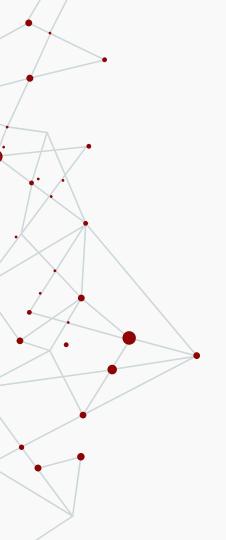
Regional Sales Manager



TRAVIS MARTIN

Owner





DESIGN TEAM



Clayton Vaden

Architect



GALEN HUNTER

Architect



LARRY HALL

Architect



SCOTT ARCHER

Principal Engineer

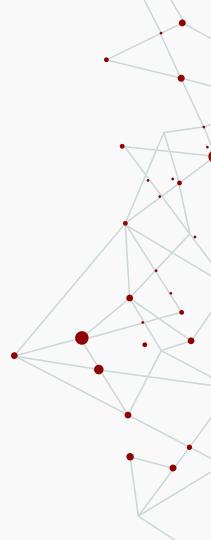


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CLARK CONTRACTORS

Child Nutrition Freezer Ramsey Fine Arts

Coryell Roofing

Kimmons Re-Roof

Martin & Company

Southside Auditorium

MAHG Architects

PEAK Roof Drain Re-Route F.S.P.S. Demo Property



NORTHSIDE HIGH SCHOOL INDOOR AIR QUALITY

Project Description:

- All RTU's have been delivered
- 18 Units Completed over
 Thanksgiving Break
- Remaining 16 Units scheduled for installation over Christmas Break
- Controls integration will continue into Spring semester with substantial completion forecast for May 2024



GMP: \$3,337,531

F.S.P.S. School Based Health Clinic

Project Description:

- Construction of a 3,400 SF school based health clinic on the Darby campus
- Estimated construction cost of \$2.2 M
- 10 Month construction duration forecasted February 2024 start



Estimated: \$2,200,000

PEAK Art Program

Project Description:

- 2,800 sqft. renovation in the PEAK Innovation Center located on the east side
- Design complete and project is out to bid
- Bids being collected
 December 19
- Estimated construction start
 January 2024



Estimated: \$750,000

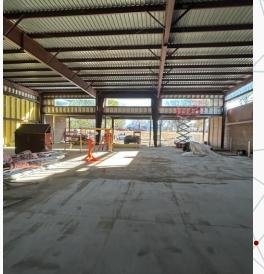


Kimmons Middle School Cafeteria Addition

Project Description:

- Bore for Utilities
- Roofing / Set HVAC unit
- Masonry
- Grease interceptor system
- Estimated completion late March
 2024





GMP: \$1,958,534

Ballman Elementary School Indoor Air Quality

Project Description:

- Substantially complete
- All spaces currently utilized



GMP: \$2,718,945



Morrison Elementary School Classroom Addition

Project Description:

- Classroom addition
- 12,000 SF
- Estimated Completion Spring 2024

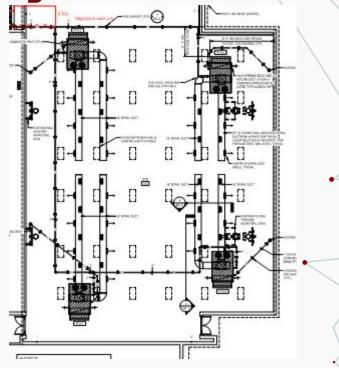


GMP: \$4,248,023

Darby Middle School Indoor Air Quality

Project Description:

- 4 New HVAC Units for Gym
- New Ductwork
- Estimated Completion January 2024



GMP: \$786,704



F.S.P.S. Child Nutrition Freezer Renovation

Project Description:

- Nov. 27th start date
- Saw cut/remove asphalt paving
- Footings / slab for Pre Engineered
 Metal Building
- Demolish freezer & cooler
- Pre Engineered Metal Building
 Delivery 1st week of Feb
- Turnover project by April 2024



GMP: \$1,573,575

Ramsey Middle School Fire Restoration

Project Description:

- Design Budget submitted Nov. 15th
- Design Budget Proposal = \$1.2M
- Construction Pricing Set anticipated in December
- Estimated project schedule February to May 2024



Estimated: \$1,200,000



Kimmons Middle School Re-Roof

Project Description:

- Deliveries will take place 12/18- 12/20
- Installation will start: End of January
- Estimated completion of project:
 45 60 days
- Special areas of note: Gymnasium will be done when sports not in session

Hard Bid: \$2,093,202



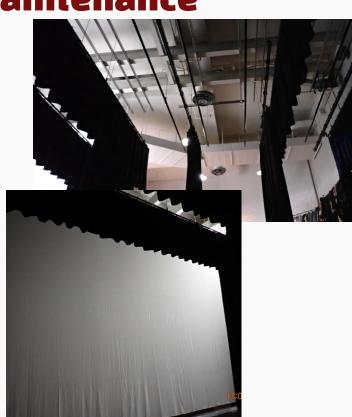


Southside High School Theater Maintenance

Project Description:

- Rigging and draperies delivered and install completed July 2023
- Theatrical Lighting and Controls delivered Dec 18, 2023
- House Lighting to be delivered
 Jan 8, 2024
- Theatrical Lighting and House
 Lighting estimated completion Feb
 2024 and system turn-on mid Feb

Hard Bid: \$558,917





PEAK Roof Drainage Re-route

Project Description:

- Replacement of the PEAK Warehouse roof drains and piping
- Rework of underground piping serving roof drains at PEAK main building

Project Update:

- Exploratory investigations of existing roof drain system conducted
- Coordinating mockup of proposed solution for design team & district review. Will complete documentation after

Estimated: \$250,000





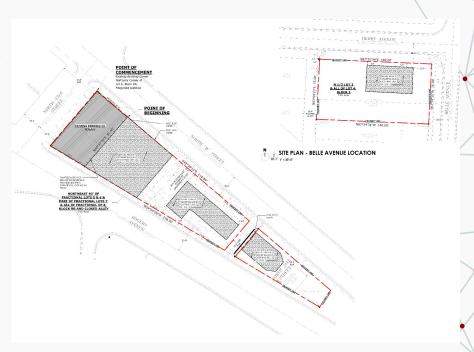




F.S.P.S. Property Demo

Project Description:

- Plans for demolition and graveling of properties adjacent to Northside:
 - 2309 Rogers Ave Property
 - 2321 Rogers Ave Property
 - o 225 Belle Ave. Property
- Drawings provided to Nabholz for pricing



Estimated: \$250,000

STATUS OF PROJECT STEPS

Step 01

Design18 Roof projects

Step 02

Prelim Estimates

Step 03

Final Documents

PEAK Roof Drain Re-route

Step 04

Final Construction Cost

School Based Health Clinic Ramsey Fine Arts

Step 05

Begin Construction

Child Nutrition Freezer
Kimmons Cafeteria
Morrison Addition
Darby IAQ
Kimmons Re-Roof
Northside IAQ
Southside Auditorium

Step 06

Substantially Complete

Ballman IAQ

Kimmons IAQ

Park IAQ

Southside IAQ

Fairview IAQ

Chaffin IAQ

Ramsey IAQ

Sutton IAQ

Euper IAQ

Health Science Academy

-Mercy

Health Science Academy -

Baptist

Beard Re-roof

NHS/SHS Stadium Lights

THANK YOU