

<u>EXPENDITURES by OBJECT</u>				
6100	Payroll Costs	\$ 56,683,897	\$ 1,786,760	\$ -
6200	Purchased/Contracted Services	3,158,306	492,748	-
6300	Supplies and Materials	3,339,360	71,208	-
6400	Other Operating Expenses	1,018,846	7,484	-
6500	Debt Service	656,505	-	20,510,793
6600	Capital Outlay	<u>353,343</u>	<u>24,030</u>	-
	Total - All Expenditures	\$ 65,210,258	\$ 2,382,230	\$ 20,510,793

