

**ROBSTOWN INDEPENDENT SCHOOL DISTRICT  
BUDGET AMENDMENT 01  
2023-2024**

**ACCOUNT**

**GENERAL FUND**

	Debit	Credit
199 00 5744 00 000 0 00 000 Donation		\$ 1,000.00
199 12 6399 DO 105 0 11 000 Supplies	\$ 1,000.00	

Total \$ 1,000.00 \$ 1,000.00

Reason for Request: to budget for donation received from  
HEB for Robert Driscoll Elementary STEM Academy  
Library

Chief Financial Officer Signature: \_\_\_\_\_

Superintendent Signature: \_\_\_\_\_

**ROBSTOWN INDEPENDENT SCHOOL DISTRICT  
BUDGET AMENDMENT 02  
2023-2024**

<u>ACCOUNT</u>								
<u>GENERAL FUND</u>							Debit	Credit
491	00	5744	00	000	0	00 000	Revenue-donation	\$ 35,167.18
491	11	6399	00	001	0	11 000	Project-C Barker	\$ 2,378.06
491	11	6399	01	001	0	11 000	Project-BPortillo/CBarker/MSaenz	\$ 2,318.00
491	11	6399	02	001	0	11 000	Project-LSepulveda/BPortillo	\$ 2,491.20
491	11	6399	03	001	0	11 000	Project-IElizondo/BPortillo	\$ 2,442.16
491	11	6399	04	001	0	11 000	Project-S Salazar	\$ 1,712.92
491	11	6399	05	001	0	11 000	Project-M Guellar	\$ 1,403.41
491	12	6399	00	001	0	11 000	Project-J Juarez	\$ 2,977.22
491	11	6399	00	041	0	11 000	Project-J Torres	\$ 3,083.00
491	11	6399	01	041	0	11 000	Project-N Martinez	\$ 669.00
491	11	6399	00	101	0	11 000	Project-Z Martinez/J Quezada	\$ 748.98
491	11	6399	00	103	0	11 000	Project-C Barrera	\$ 1,500.00
491	11	6399	01	103	0	11 000	Project-N Soto/A Gonzales	\$ 3,239.57
491	11	6399	02	103	0	11 000	Project-M Cortinas	\$ 719.59
491	11	6399	00	105	0	11 000	Project-S Quinones	\$ 2,496.69
491	11	6399	01	105	0	11 000	Project-B Quinn	\$ 2,413.81
491	11	6399	02	105	0	11 000	Project-J Hanson	\$ 2,104.66
491	11	6399	03	105	0	11 000	Project-L Abrego	\$ 2,468.91
							<b>Total</b>	<b>\$ 35,167.18    \$ 35,167.18</b>

Reason for Request: to budget - donation from Education Foundation for  
2023-2024 Teacher Grant Awards

Chief Financial Officer Signature: \_\_\_\_\_

Superintendent Signature: \_\_\_\_\_

**ROBSTOWN INDEPENDENT SCHOOL DISTRICT  
BUDGET AMENDMENT 03  
2023-2024**

ACCOUNT

<u>GENERAL FUND</u>							Debit (inc)	Credit (dec)	
199	52	6299	00	929	0	99	\$ 140,000.00		
199	52	6631	00	929	0	99	\$ 51,065.00		
199	00	3600	00	929	0	00		\$ 191,065.00	
							<b>Total</b>	<b>\$ 191,065.00</b>	<b>\$ 191,065.00</b>

**Reason for Request:**

To increase the security budget using fund balance to cover the cost of additional officers on campus and to purchase a police truck.

Chief Financial Officer Signature: \_\_\_\_\_

Superintendent Signature: \_\_\_\_\_

ROBSTOWN INDEPENDENT SCHOOL DISTRICT  
BUDGET AMENDMENT 04  
2023-2024

ACCOUNT

GENERAL FUND

								Debit (inc)	Credit (dec)	
240	51	6264	00	938	0	99		\$ 30,000.00		
240	35	6299	00	938	0	99			\$ 30,000.00	
								Total	<u>\$ 30,000.00</u>	<u>\$ 30,000.00</u>

Reason for Request: Recode Child Nutrition utility cost to function 51 to align with TEA coding.

Chief Financial Officer Signature: \_\_\_\_\_

Superintendent Signature: \_\_\_\_\_

**ROBSTOWN INDEPENDENT SCHOOL DISTRICT  
BUDGET AMENDMENT 05  
2023-2024**

**ACCOUNT**

<u>GENERAL FUND</u>					Debit (inc)	Credit (dec)
199	53	6119	00	730 0 99	\$ 76,277.26	
199	53	6141	00	730 0 99	\$ 1,803.63	
199	53	6142	00	730 0 99	\$ 4,221.60	
199	53	6143	00	730 0 99	\$ 1,243.88	
199	53	6144	00	730 0 99	\$ 4,285.70	
199	53	6145	00	730 0 99	\$ 248.77	
199	53	6146	00	730 0 99	\$ 12,238.44	
199	53	6129	00	730 0 99	\$ 48,110.88	
199	53	6411	00	730 0 99	\$ 5,000.00	
199	53	6495	00	730 0 99	\$ 300.00	
199	53	6399	00	730 0 99	\$ 200.00	
199	53	6119	00	730 0 99		\$ 76,277.26
199	53	6141	00	730 0 99		\$ 1,803.63
199	53	6142	00	730 0 99		\$ 4,221.60
199	53	6143	00	730 0 99		\$ 1,243.88
199	53	6144	00	730 0 99		\$ 4,285.70
199	53	6145	00	730 0 99		\$ 248.77
199	53	6146	00	730 0 99		\$ 12,238.44
199	41	6129	00	730 0 99		\$ 48,110.88
199	41	6411	00	730 0 99		\$ 5,000.00
199	41	6495	00	730 0 99		\$ 300.00
199	41	6399	00	730 0 99		\$ 2,000.00
<b>Total</b>					<b>\$ 153,930.16</b>	<b>\$ 155,730.16</b>

Reason for Request: Recode PEIMS cost including salaries to function 53 to align with TEA coding.

Chief Financial Officer Signature: \_\_\_\_\_

Superintendent Signature: \_\_\_\_\_