

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 9-30-2024**

OBJECT	DESCRIPTION	ADOPTED BUDGET	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
100	TOTAL SALARIES	10,663,097	597,147	716,909	(119,762)
200	TOTAL BENEFITS	3,606,867	2,685,912	2,698,152	(12,240)
300	TOTAL PROFESS. SERVICES	534,168	332,612	357,300	(24,688)
400	TOTAL PROPERTY SERVICES	688,276	452,981	440,248	12,733
500	OTHER SERVICES	1,565,229	300,627	196,890	103,737
600	SUPPLIES & MATERIALS	371,543	225,719	225,719	-
700	TOTAL PROPERTY SERVICES	148,300	56,877	56,877	-
800	TOTAL DUES, FEES, MISC.	37,545	17,044	14,446	2,598
TOTAL ADOPTED BUDGET		17,615,025	4,668,918	4,706,541	(37,623)

OBJECT	DESCRIPTION	ADOPTED BUDGET	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
390	OT/PT SERVICES/CONSULTING	190,400	21,363	57,363	(36,000)
510	TRANSPORTATION	258,091	24,058	24,058	-
560	TUITION SPECIAL ED	288,928	87,890	-	87,890
SPECIAL EDUCATION CARVEOUT		737,419	133,310	81,420	51,890

SUMMARY	
Special Ed Surplus / (Deficit)	51,890
Under / (Over) Spending in OTHER programs	(89,513)
Total Surplus / (Deficit) Projected	(37,623)