

Rushford-Peterson Schools Utility Costs

<u>ELEM / HIGH SCHOOL BUILDING</u>					<u>MIDDLE SCHOOL BUILDING</u>				
	ELECTRIC COSTS	Sewer & Water	HEATING COSTS			ELECTRIC COSTS	Sewer & Water	HEATING COSTS	
YEAR	Elem/HS		Elem/HS	Total	YEAR	Middle Sch		Middle Sch	Total
2004-05	31,680.41	15,082.93	43,649.95	90,413.29	2004-05	9,686.40	4,331.20	11,909.17	25,926.77
2005-06	37,896.25	15,026.83	53,812.59	106,735.67	2005-06	9,114.00	3,025.00	12,379.02	24,518.02
2006-07	49,745.37	18,308.73	49,731.81	117,785.91	2006-07	11,454.50	3,300.00	12,352.69	27,107.19
2007-08	47,927.84	17,437.65	68,036.86	133,402.35	2007-08	12,527.50	3,300.00	10,926.34	26,753.84
2008-09	41,079.31	22,835.91	69,231.30	133,146.52	2008-09	11,991.00	3,300.00	15,258.69	30,549.69
2009-10	42,514.13	19,843.29	45,078.99	107,436.41	2009-10	11,499.29	3,300.00	10,243.16	25,042.45
2010-11	43,427.64	21,464.58	41,112.80	106,005.02	2010-11	10,194.75	3,509.00	10,951.93	24,655.68
2011-12	41,597.77	33,787.09	33,760.74	109,145.60	2011-12	9,056.25	3,536.00	8,978.11	21,570.36
2012-13	44,285.39	30,680.65	43,708.80	118,674.84	2012-13	10,121.70	3,311.75	12,450.23	25,883.68
2013-14	46,049.68	32,696.87	48,872.33	127,618.88	2013-14	11,054.40	3,691.50	11,860.28	26,606.18
2014-15	42,874.32	30,451.22	43,451.92	116,777.46	2014-15	10,680.00	4,254.00	12,308.97	27,242.97
2015-16	41,182.71	27,018.14	32,351.02	100,551.87	2015-16	9,426.12	6,553.50	8,632.03	24,611.65
2016-17	43,782.24	25,826.94	31,520.74	101,129.92	2016-17	7,457.14	7,320.00	9,044.25	23,821.39
12 YR Avg	\$ 42,618.70	\$ 23,881.60	\$ 46,486.14	\$ 113,974.49	12 YR Avg	\$ 10,327.93	\$ 4,056.30	\$ 11,330.37	\$ 25,872.37

<u>SQUARE FOOTAGE</u>				
Elementary / High School		Middle School		New EC-12 School
1906 HS	19744	1953 MS	9,450	
1936 HS	8606	1959 MS	20,263	
1957 Elem	75094			
1970 HS	27067			
Total	130511	Total	29,713	Total 170,000