



## BOARD OF TRUSTEES RATIONALE/ABSTRACT (Item sheet)

**AGENDA ITEM TITLE: Budget Update and Preliminary Discussion**

☐ Reports/Information ☒ Presentation/Discussion ☐ Consent ☐ Action

**PRESENTER:** Grant Miller

**MEETING DATE:** May 12, 2025

**RECOMMENDATION:**

**Motion Language:**

**BACKGROUND:**

This budget presentation will include both an update to the FY2024-2025 budget and a look ahead to projections for FY2025-2026.

**POLICY:**

**BUDGET IMPACT:**

**GOALS:**

- ☐ **Goal 1:** Improve Student Achievement
- ☐ **Goal 2:** Improve Student Career and College Readiness
- ☐ **Goal 3:** Recruit, Retain, & Train Fully Certified and Highly Qualified Principals, Teachers, and Staff
- ☐ **Goal 4:** Improve Student Programs & Services
- ☐ **Goal 5:** Provide a safe and orderly learning environment

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**PREPARATION ★ PURPOSE ★ PRIDE**