

**WE EXPECT EXCELLENCE****WE INNOVATE****WE EMBRACE EQUITY****WE COLLABORATE**

Superintendent's Report

January 22, 2018

2018-19 Budget

Our Internal Budget Team is in the process of preparing a balanced budget to propose to our Budget Committee. Based on our latest financial data and projected expenditures and revenues, we are estimating a seven million dollar deficit. At our first meeting, the committee was provided with the latest relevant data, information, and projections. Our second meeting took place on January 19th. Questions were answered and additional requested data will be provided for future meetings. Seven million dollars is 1.50 % of our general fund budget. This budget is being prepared with the assumptions that our Local Option Levy will be renewed in May, and Measure 101 passes, or the legislature holds K-12 education harmless, which is questionable. Participants include bargaining unit representatives, principals, Cabinet members, and other multiple department representatives throughout the district. Transparency, researched data, and effective communication are priorities for the process. Our next meeting will take place on January 24.

Homeless Students

Beaverton currently has 1,138 homeless students. This represents 3% of our school district's student population and 4% of the state's population. Our homeless liaison is working with multiple wrap around services and our city and county to serve these children and families.

Governor's Meeting

A small group of superintendents was able to meet with the Governor January 9th in Salem. The purpose of our meeting was to discuss the critical challenges facing school districts throughout Oregon. Mental Health and behavior issues were discussed in length. In addition, projected PERS increases, creating and maintaining a quality and diverse workforce, Early Childhood Education, CTE, and increasing graduation rates were discussed in detail and confirmed to be priorities of the Governor and COSA. The Governor listened intently, and we agreed to meet on a more frequent basis.

School Board Recognition Month

January is School Board recognition month. School Board members throughout our country help govern their school districts. Oregon Board members are not paid for their service. They spend enormous amounts of time, energy, and have great responsibility to our children, staff, and communities. The Beaverton School District is fortunate to have these seven individuals sitting here tonight. They each have unique skills responsible for making this School Board a high functioning body. Their integrity, sense of responsibility, and care for children and staff are the best I have witnessed in a School Board. Please join me in recognizing this School Board for their efforts in making a positive difference for our children, staff, and community.

District Goal: WE Empower all students to achieve post-high school success.

The Beaverton School District recognizes the diversity and worth of all individuals and groups. It is the policy of the Beaverton School District that there will be no discrimination or harassment of individuals or groups based on race, color, religion, gender, sexual orientation, gender identity, gender expression, national origin, marital status, age, veterans' status, genetic information or disability in any educational programs, activities or employment.