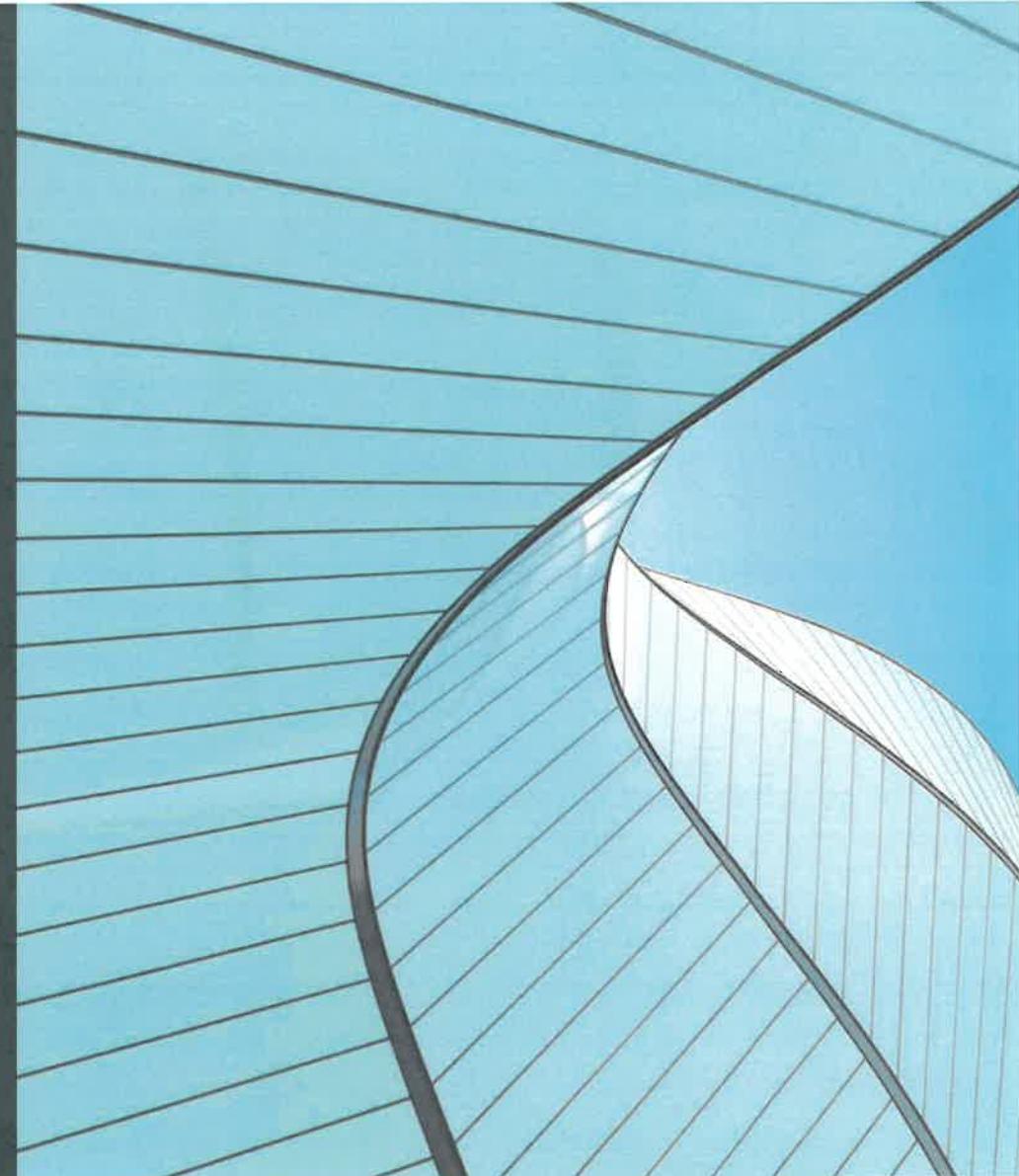


Franklin Community Schools
January 9, 2026

Financial Indicators Update

2024-25



School Corporation Financial Indicators

1

Enrollment &
Demographics

2

Fund Balances

3

Annual Deficit /
Surplus

4

Fund Balances as a %
of Expenditures

5

Revenue by Type

6

Operating Referendum
Revenue

Basic Information

2024-25 Fall Student Count (ADM)	2025 Net Assessed Value	Estimated Population
4,821.3	\$2,269,183,574	31,728

Distressed Unit Appeal Board (DUAB) Website
www.in.gov/duab/school-corporation-fiscal-indicators/

1. Enrollment & Demographics: Five Year Enrollment

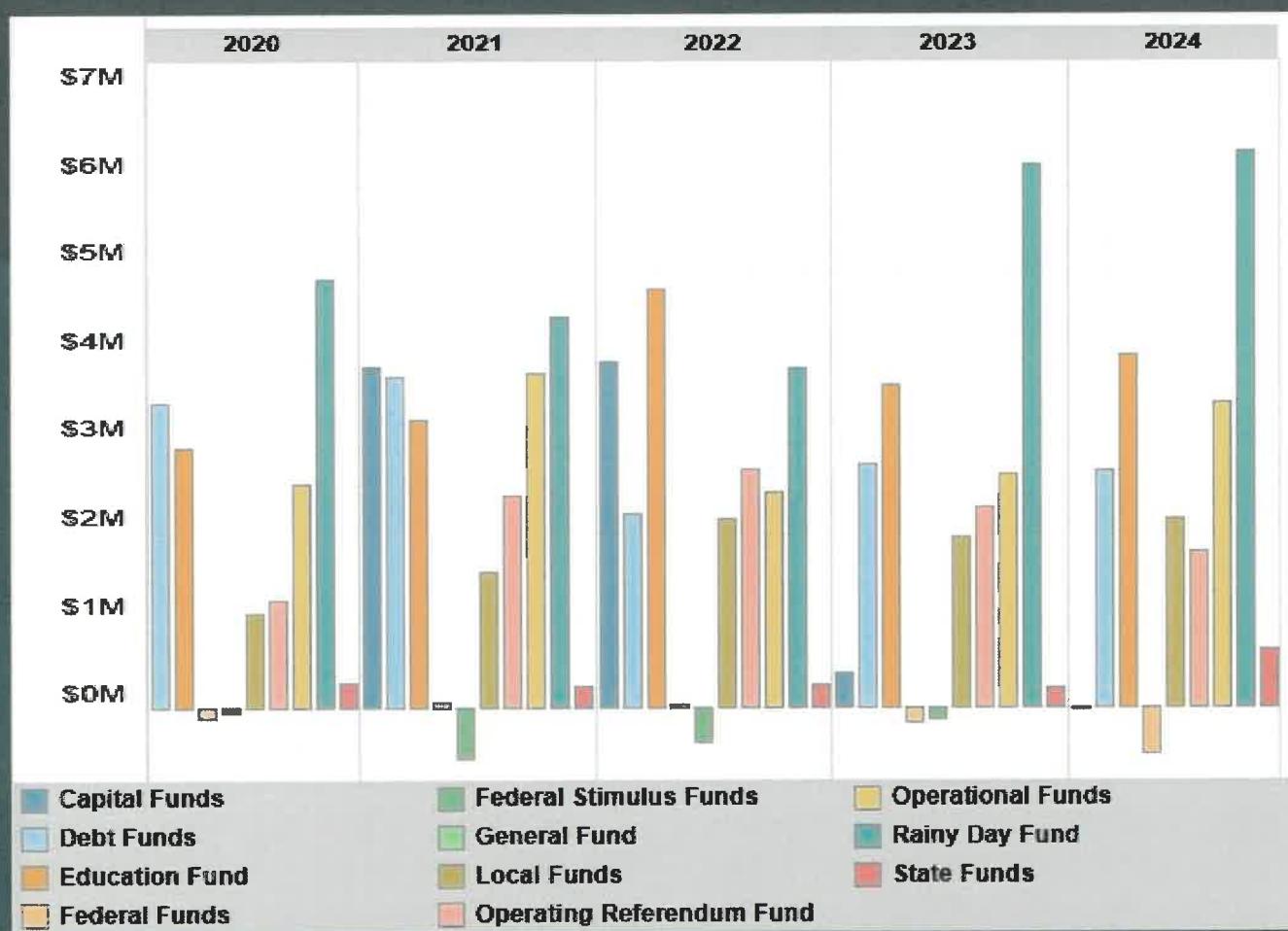
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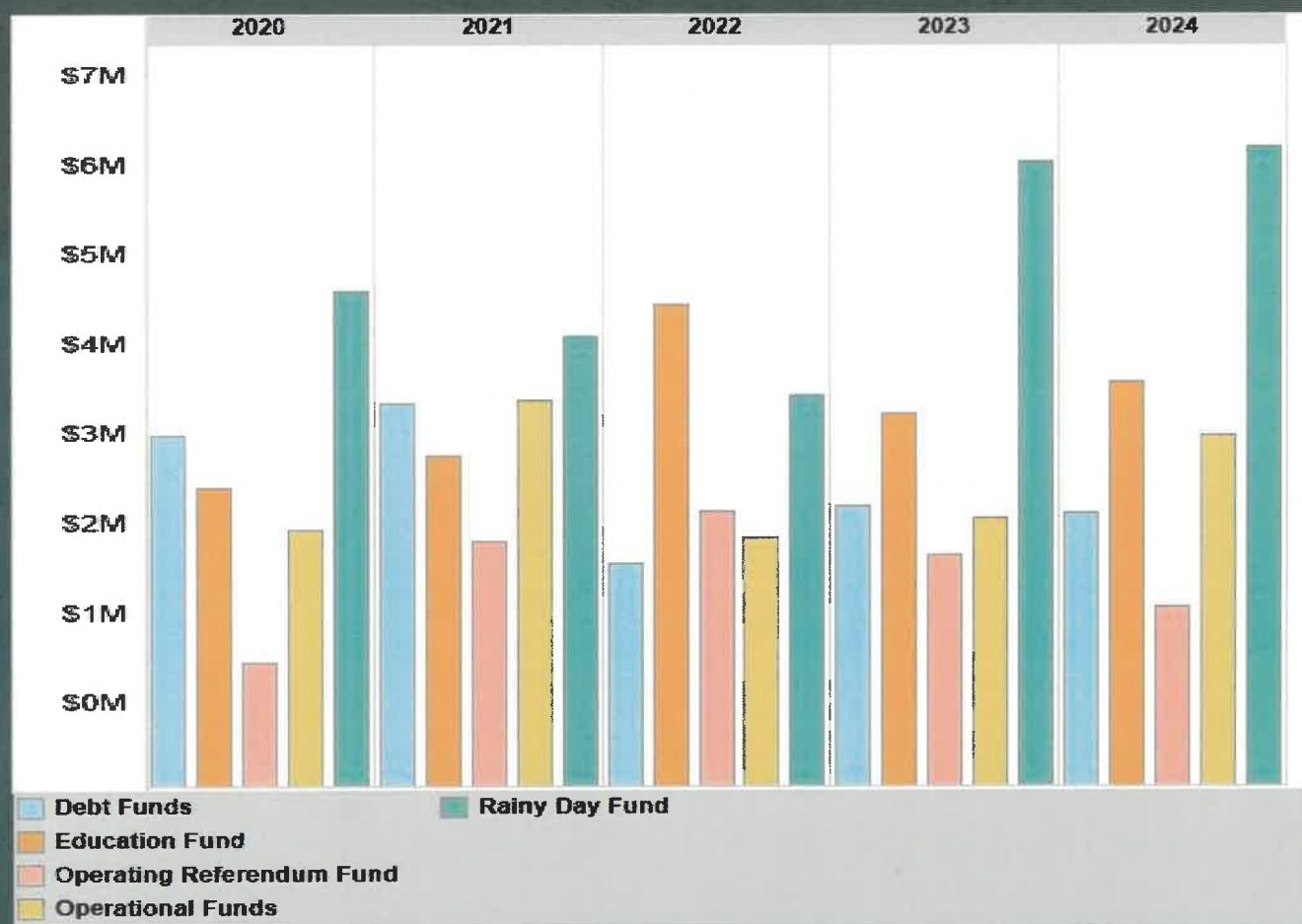
	2020-21		2021-22		2022-23		2023-24		2024-25		2025-26	
Semester	Fall	Spring										
Virtual	8	10	33	43	21	22	10	11	130	124	121	2/1/26
In-Person	4,929	4,863	4,850	4,705	4,851	4,781	4,811	4,751	4,761	4,749	4,814	2/1/26
Total	4937	4873	4883	4748	4872	4803	4821	4762	4891	4873	4935	2/1/26

Demographics	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Free/Reduced Lunch	40.0%	37.3%	45.9%	46.5%	50.8%	47.4%
Special Education	17.2%	19.7%	20.2%	19.33	22.1%	22.8%
English Language Learners	1.5%	1.9%	2.1%	2.4%	2.6%	2.9%

2. Fund Balances

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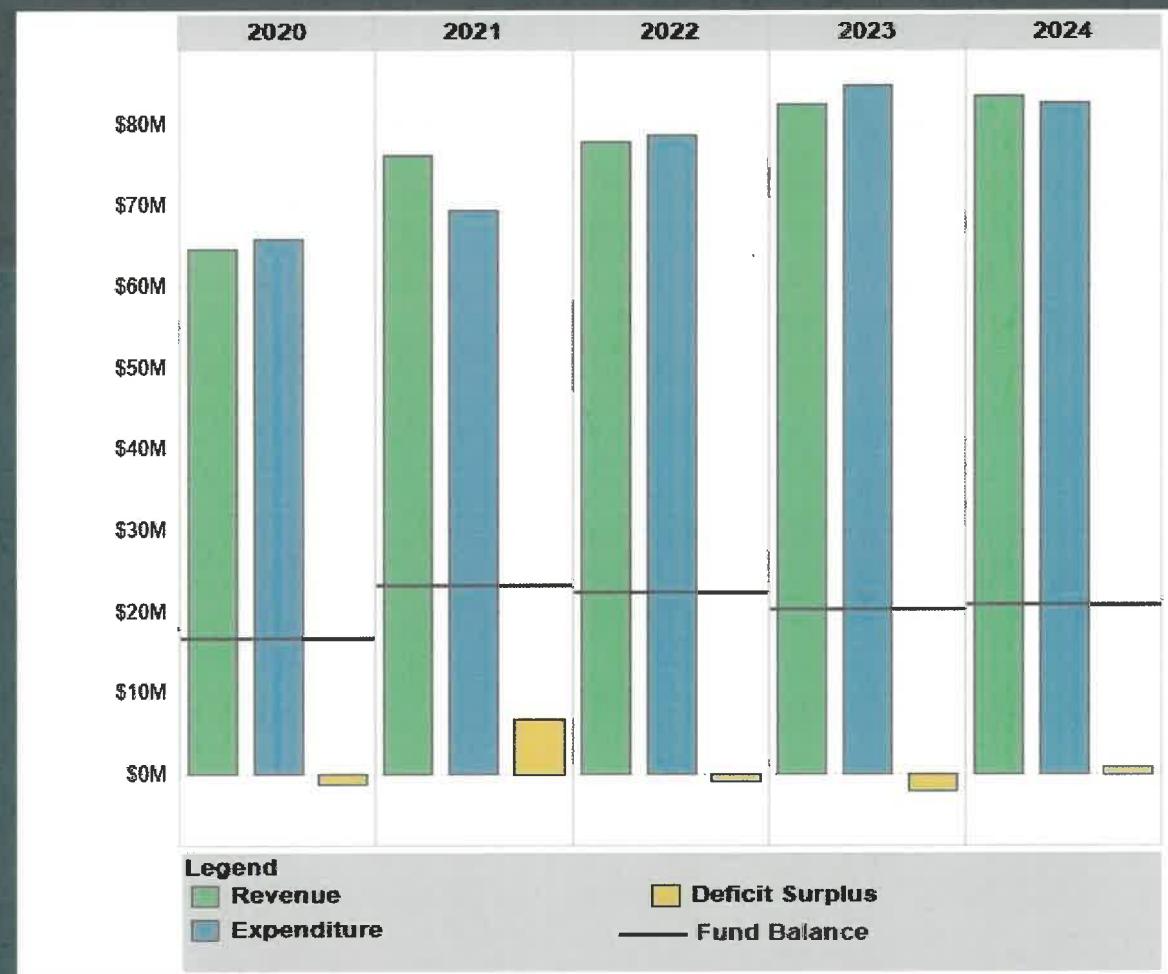


Fund Classification	2020	2021	2022	2023	2024
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Debt Funds	\$3,496,941	\$3,815,832	\$2,229,779	\$2,792,117	\$2,731,860
Education Fund	\$2,981,864	\$3,304,413	\$4,808,552	\$3,714,090	\$4,045,204
Operating Referendum Fund	\$1,248,415	\$2,440,623	\$2,742,885	\$2,305,533	\$1,791,163
Operational Funds	\$2,571,348	\$3,846,554	\$2,484,449	\$2,678,500	\$3,500,538
Rainy Day Fund	\$4,936,318	\$4,484,565	\$3,902,414	\$6,232,825	\$6,386,104

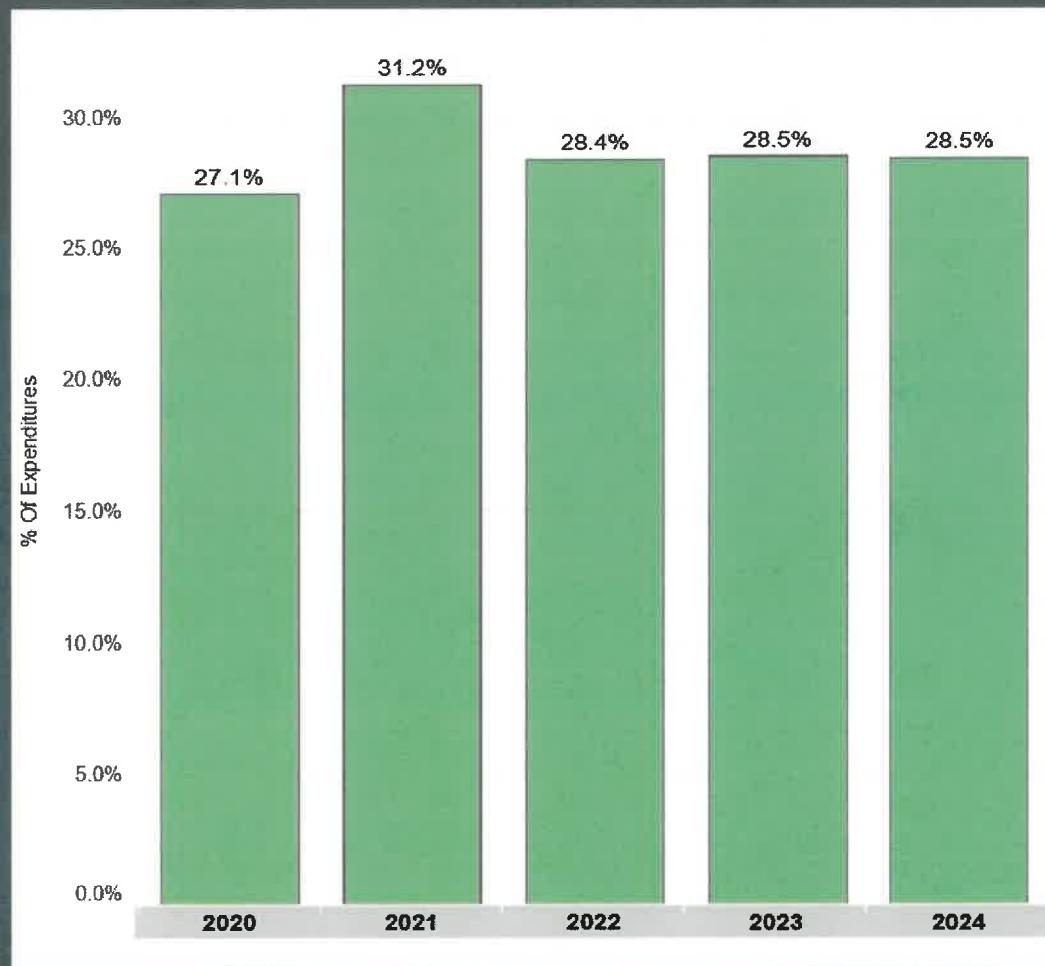
3. Annual Deficit/Surplus

9



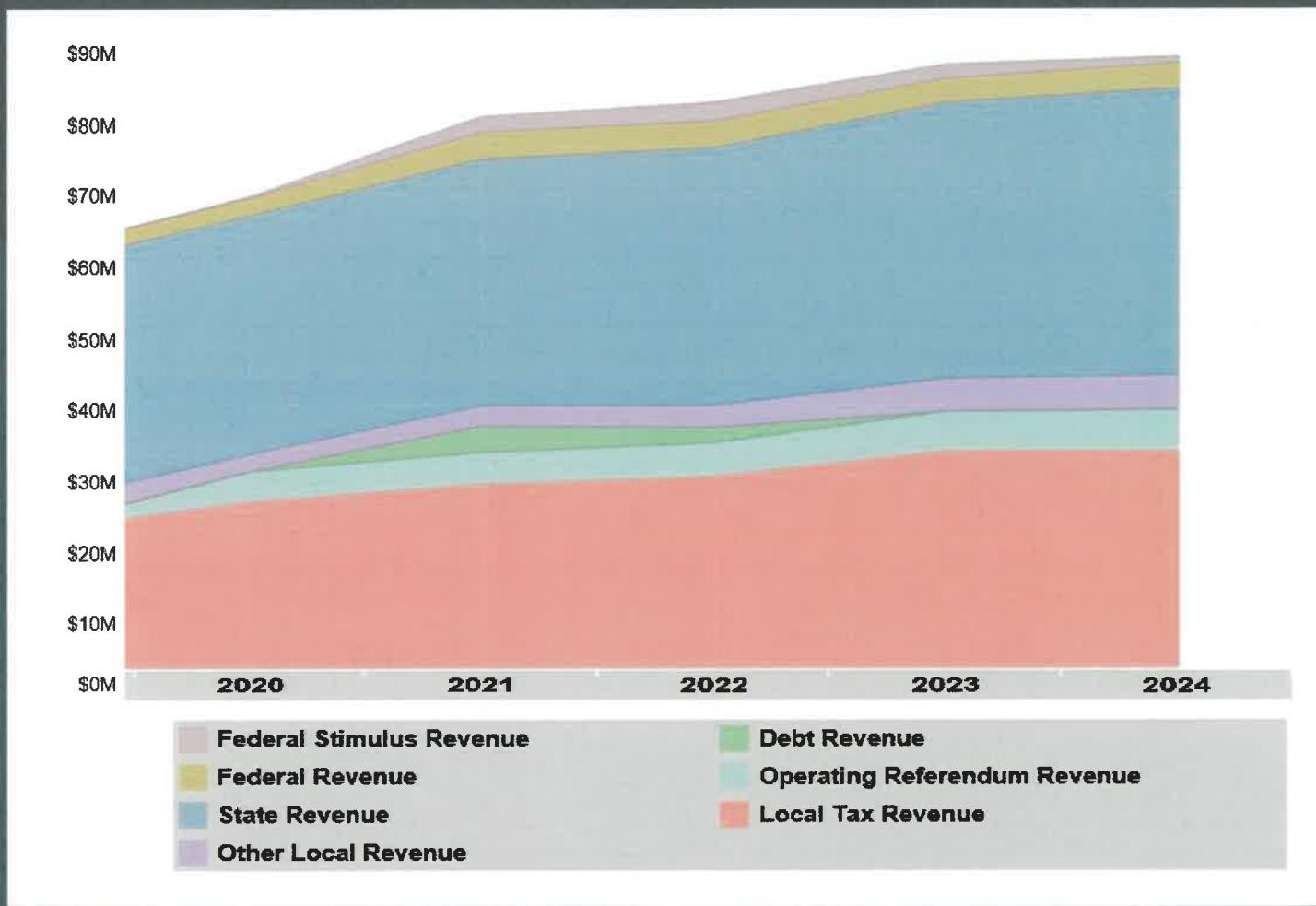
4. Fund Balance % of Expenditures

10



5. Revenue by Type

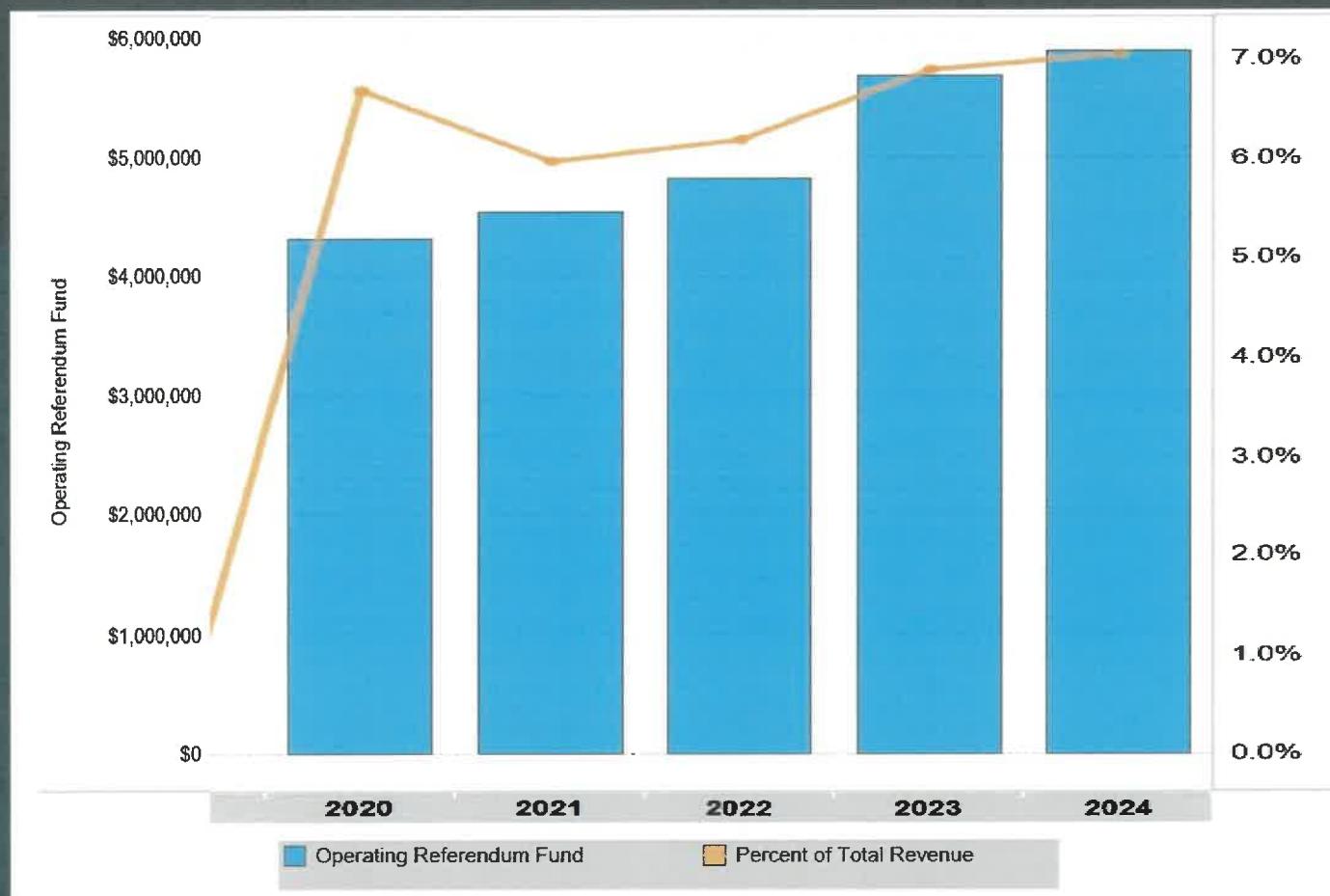
11



Fund Classification	2020	2021	2022	2023	2024
Federal Stimulus Revenue	119,193	2,225,760	2,660,090	2,127,358	1,095,839
Federal Revenue	2,615,272	4,026,128	3,891,653	3,416,308	3,580,130
State Revenue	34,779,570	35,915,170	37,566,054	40,194,487	41,964,518
Other Local Revenue	2,603,601	2,901,043	3,224,376	4,893,222	5,078,333
Debt Revenue	2,178	3,987,487	2,261,297	39,254	11,255
Operating Referendum Revenue	4,319,299	4,547,406	4,821,423	5,687,952	5,891,862
Local Tax Revenue	24,430,492	27,046,264	28,256,436	31,842,419	31,792,079

6. Operating Referendum Revenue

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Fund Classification	2020	2021	2022	2023	2024
Operating Referendum Fund	4,319,299	4,547,528	4,821,423	5,691,705	5,893,308
Total Fund	64,550,310	76,101,856	77,859,909	82,513,051	83,522,156
% of Total Revenue	6.7%	6.0%	6.2%	6.9%	7.1%