

Resolution Adopting a Supplemental Budget and Appropriation

Resolution #2018-04

BE IT RESOLVED, that Special Revenue Fund increase to account for the Measure 98 High School Success Grant.

BE IT RESOLVED, by the Board of Education of the Pendleton School District 16R that the following amounts are appropriated and revised organizational budgets adopted for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

<u>Requirements</u>	<u>Original Budget</u>	<u>Increase</u>	<u>New Budget</u>
Special Revenue Funds			
1000 Instruction – Appropriated	\$3,357,750	\$233,000	\$3,590,750
2000 Support Services – Appropriated	\$656,000	\$72,000	\$728,000
Total Special Revenue Funds – Appropriated	\$5,785,750	\$305,000	\$6,090,750
Total Special Revenue Funds - Adopted	\$7,587,750	\$305,000	\$7,892,750
 Total Appropriations	 \$47,914,700	 \$305,000	 \$48,219,700
 Total Adopted Budget	 \$50,111,700	 \$305,000	 \$50,416,700
<u>Resources</u>	<u>Original Budget</u>	<u>Increase</u>	<u>New Budget</u>
Special Revenue Funds			
State Revenue - 3200 Restricted Grants In-Aid	\$1,003,000	\$305,000	\$1,308,000

Adopted this 11th day of December, 2017.

Chairman, Board of Directors

Clerk of the District