

Global Building Cost Summary

Building Type: All Building Types

Utility Type: All Utility Types

Buildings: All Buildings

Years: 2025

Year 2025

Building Description: Administration-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,159.20	\$2,039.78	\$1,918.65	\$1,901.26	\$1,771.47	\$1,850.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,640.67
Trash/Waste (Unit Cost)	\$1,197.09	\$1,197.09	\$1,197.09	\$1,197.09	\$1,197.09	\$1,197.09	\$1,197.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,379.63
Administration-UD Total	\$2,356.29	\$3,236.87	\$3,115.74	\$3,098.35	\$2,968.56	\$3,047.40	\$1,197.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,020.30

Building Description: Baseball complex-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$140.92	\$174.83	\$212.97	\$167.76	\$102.00	\$101.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
Water/Sewer (Gal.)	\$0.00	\$0.00	\$401.44	\$401.44	\$217.68	\$217.68	\$217.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.92
Baseball complex-UD Total	\$140.92	\$174.83	\$614.41	\$569.20	\$319.68	\$319.20	\$217.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,355.92

Building Description: Bus Barn

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$66.25	\$61.01	\$77.74	\$95.08	\$103.49	\$101.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505.29
Natural Gas (CCF)	\$19.99	\$19.99	\$19.99	\$33.71	\$123.22	\$69.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286.43
Water/Sewer (Gal.)	\$38.45	\$41.04	\$41.04	\$41.04	\$41.04	\$41.04	\$41.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.69
Bus Barn Total	\$124.69	\$122.04	\$138.77	\$169.83	\$267.75	\$212.29	\$41.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076.41

Building Description: CAFETERIA-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Natural Gas (CCF)	\$62.99	\$104.06	\$100.85	\$115.47	\$105.93	\$138.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$628.05
Water/Sewer (Gal.)	\$403.42	\$686.48	\$588.85	\$634.94	\$651.76	\$495.01	\$645.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,105.94
CAFETERIA-UD Total	\$466.41	\$790.54	\$689.70	\$750.41	\$757.69	\$633.76	\$645.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,733.99

Building Description: Capitan Elementary School-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,934.16	\$2,691.54	\$2,347.45	\$2,078.16	\$1,710.16	\$1,761.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,522.99
Natural Gas (CCF)	\$77.43	\$77.43	\$124.27	\$728.70	\$1,878.08	\$2,424.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,310.65

Year 2025

Building Description: Capitan Elementary School-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Water/Sewer(Gal.)	\$601.95	\$889.12	\$649.83	\$656.24	\$530.79	\$518.36	\$499.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,345.44
Capitan Elementary School-UD Total	\$2,613.54	\$3,658.09	\$3,121.55	\$3,463.10	\$4,119.03	\$4,704.62	\$499.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,179.08

Building Description: Capitan High School-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,413.65	\$1,924.91	\$1,894.64	\$1,886.47	\$1,746.23	\$1,878.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,744.46
Capitan High School-UD Total	\$1,413.65	\$1,924.91	\$1,894.64	\$1,886.47	\$1,746.23	\$1,878.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,744.46

Building Description: Capitan Middle School-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Natural Gas (CCF)	\$116.59	\$101.82	\$188.46	\$476.84	\$1,790.96	\$2,073.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,747.90
Water/Sewer(Gal.)	\$473.25	\$750.42	\$501.11	\$494.13	\$467.18	\$470.82	\$590.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.96
Capitan Middle School-UD Total	\$589.84	\$852.24	\$689.57	\$970.97	\$2,258.14	\$2,544.05	\$590.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,494.86

Building Description: Cummins Gym-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$298.89	\$419.00	\$495.68	\$404.49	\$525.69	\$541.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,684.99
Natural Gas (CCF)	\$94.77	\$85.77	\$155.09	\$134.89	\$1,128.53	\$923.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,522.28
Cummins Gym-UD Total	\$393.66	\$504.77	\$650.77	\$539.38	\$1,654.22	\$1,464.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,207.27

Building Description: Football Field-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Water/Sewer(Gal.)	\$626.06	\$906.24	\$662.26	\$681.94	\$647.26	\$627.09	\$645.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,795.97
Football Field-UD Total	\$626.06	\$906.24	\$662.26	\$681.94	\$647.26	\$627.09	\$645.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,795.97

Building Description: HIGH SCHOOL LIBRARY-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Natural Gas (CCF)	\$22.55	\$21.91	\$23.84	\$28.94	\$135.18	\$159.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392.05
HIGH SCHOOL LIBRARY-UD Total	\$22.55	\$21.91	\$23.84	\$28.94	\$135.18	\$159.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392.05

Building Description: MAINT/TRANSOFFICE

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$256.81	\$281.97	\$227.15	\$200.38	\$193.10	\$184.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,343.45
Natural Gas (CCF)	\$38.09	\$37.45	\$49.65	\$176.67	\$264.41	\$173.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739.36

Year 2025

Building Description: MAINT/TRANSOFFICE

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Water/Sewer(Gal.)	\$59.93	\$66.09	\$66.09	\$66.09	\$66.09	\$66.09	\$66.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456.47
MAINT/TRANS OFFICE Total	\$354.83	\$385.51	\$342.89	\$443.14	\$523.60	\$423.22	\$66.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,539.28

Building Description: SECONDARY SCHOOL

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KVA)	\$2,546.01	\$3,098.17	\$2,983.11	\$2,819.79	\$2,750.51	\$2,973.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,170.61
Natural Gas (CCF)	\$162.78	\$158.30	\$202.58	\$287.66	\$623.65	\$797.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,232.90
SECONDARY SCHOOL Total	\$2,708.79	\$3,256.47	\$3,185.69	\$3,107.45	\$3,374.16	\$3,770.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,403.51

Building Description: Traffic Signal-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.40
Traffic Signal-UD Total	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.40

Building Description: Vo-Ag building-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$642.40	\$852.55	\$933.91	\$911.63	\$868.75	\$1,121.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,330.87
Water/Sewer(Gal.)	\$403.28	\$675.03	\$469.22	\$455.04	\$455.04	\$455.15	\$455.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,367.80
Vo-Ag building-UD Total	\$1,045.68	\$1,527.58	\$1,403.13	\$1,366.67	\$1,323.79	\$1,576.78	\$455.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,698.67
2025 Total	\$12,887.81	\$17,392.90	\$16,563.86	\$17,106.75	\$20,126.19	\$21,392.92	\$4,356.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,827.17
Grand Total	\$12,887.81	\$17,392.90	\$16,563.86	\$17,106.75	\$20,126.19	\$21,392.92	\$4,356.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,827.17