# Global Building Cost Summary

Building Type: All Building Types

UtilityType: All Utility Types

## Buildings: All Buildings

Years: 2025

### Year 2025

Unity probability         Unit         Unit <th>Building Description: Adr</th> <th></th> <th>A</th> <th>San</th> <th>Oct</th> <th>Nov</th> <th>Dec</th> <th>lan</th> <th>Feb</th> <th>Mar</th> <th>A</th> <th>May</th> <th>Jun</th> <th>Total</th>	Building Description: Adr		A	San	Oct	Nov	Dec	lan	Feb	Mar	A	May	Jun	Total
Deriv         Deriv         S1,197.00         S1,197.00         S1,197.00         S1,197.00         S1,197.00         S1,197.00         S0.00         S0.00 <t< th=""><th>UtilityType Desc</th><th>Jui</th><th>Aug</th><th>Sep</th><th>Uct</th><th>NOV</th><th>Dec</th><th>Jan</th><th></th><th></th><th>Apr</th><th>way</th><th>Jun</th><th>Iota</th></t<>	UtilityType Desc	Jui	Aug	Sep	Uct	NOV	Dec	Jan			Apr	way	Jun	Iota
Constitution UD         \$2,356.28         \$3,368.75         \$3,115.74         \$3,088.25         \$2,968.56         \$3,047.40         \$1,197.09         \$0.00 </td <td>Electric (KWH)</td> <td>\$1,159.20</td> <td>\$2,039.78</td> <td>\$1,918.65</td> <td>\$1,901.26</td> <td>\$1,771.47</td> <td>\$1,850.31</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$10,640.67</td>	Electric (KWH)	\$1,159.20	\$2,039.78	\$1,918.65	\$1,901.26	\$1,771.47	\$1,850.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,640.67
Nov         Dec         Jan         Feb         Mar         Apr         May         Jun         Total           BuildingDescription: Baseballecomplex.UD         \$140.92         \$174.83         \$212.97         \$167.76         \$102.00         \$101.52         \$0.00 <t< td=""><td></td><td>\$1,197.09</td><td>\$1,197.09</td><td>\$1,197.09</td><td>\$1,197.09</td><td>\$1,197.09</td><td>\$1,197.09</td><td>\$1,197.09</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$8,379.63</td></t<>		\$1,197.09	\$1,197.09	\$1,197.09	\$1,197.09	\$1,197.09	\$1,197.09	\$1,197.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,379.63
UtilityTypeDecJulAugSepOctNovDecJanFebMarAprAprMayJunToElectric (KVH)\$140.92\$174.83\$212.97\$167.76\$102.00\$101.52\$0.00\$0.0		\$2,356.29	\$3,236.87	\$3,115.74	\$3,098.35	\$2,968.56	\$3,047.40	\$1,197.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,020.30
Unity type base         I <thi< th=""> <thi< th=""> <thi< th=""> <t< td=""><td>Building Description: Bas</td><td>seball complex-U</td><td>C</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<></thi<></thi<></thi<>	Building Description: Bas	seball complex-U	C											
Water/Sewer(Gal.)         \$0.00         \$0.00         \$401.44         \$217.68         \$217.68         \$217.68         \$0.00         \$0.00         \$0.00         \$0.00         \$1.455           Baseball complexUD total         \$14.9.2         \$17.4.83         \$614.41         \$569.20         \$319.68         \$319.20         \$217.68         \$0.00	UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun	Tota
Baseball complexUD         \$140.92         \$174.83         \$614.41         \$569.20         \$319.68         \$319.20         \$217.68         \$0.00	Electric (KWH)	\$140.92	\$174.83	\$212.97	\$167.76	\$102.00	\$101.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
Total           Building Description: Bus Barn         Jul         Aug         Sep         Oct         Nov         Dec         Jan         Feb         Mar         Apr         May         Jun         Total           Electric (KWH)         \$66.25         \$61.01         \$77.74         \$95.08         \$103.49         \$101.72         \$0.00	Water/Sewer(Gal.)	\$0.00	\$0.00	\$401.44	\$401.44	\$217.68	\$217.68	\$217.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.92
UtilityTypeDecJulAugSepOctNovDecJanFebMarAprMarAprMayJunToElectric (KWH)\$66.25\$61.01\$77.74\$95.08\$103.49\$101.72\$0.00		\$140.92	\$174.83	\$614.41	\$569.20	\$319.68	\$319.20	\$217.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,355.92
Unity type Desc         Loc         Loc <thloc< th=""></thloc<>	Building Description: Bus	s Barn												
Natural Gas (CCF)         \$19.99         \$19.99         \$19.99         \$33.71         \$123.22         \$69.53         \$0.00         \$0.	UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun	Tota
Water/Sewer(Gal.)       \$38.45       \$41.04       \$41.04       \$41.04       \$41.04       \$41.04       \$41.04       \$41.04       \$41.04       \$41.04       \$0.00 <t< td=""><td>Electric (KWH)</td><td>\$66.25</td><td>\$61.01</td><td>\$77.74</td><td>\$95.08</td><td>\$103.49</td><td>\$101.72</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$505.29</td></t<>	Electric (KWH)	\$66.25	\$61.01	\$77.74	\$95.08	\$103.49	\$101.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505.29
Bus Barn Total         \$122.69         \$122.04         \$138.77         \$169.83         \$267.75         \$212.29         \$41.04         \$0.00	Natural Gas (CCF)	\$19.99	\$19.99	\$19.99	\$33.71	\$123.22	\$69.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286.43
Building Description: CAFETERIA-UD         Jul         Aug         Sep         Oct         Nov         Dec         Jan         Feb         Mar         Apr         May         Jun         To           Natural Gas (CCF)         \$62.99         \$104.06         \$100.85         \$115.47         \$105.93         \$138.75         \$0.00         \$	Water/Sewer(Gal.)	\$38.45	\$41.04	\$41.04	\$41.04	\$41.04	\$41.04	\$41.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.69
UtilityType DescJulAugSepOctNovDecJanFebMarAprMayJunToNatural Gas (CCF) $\$62.99$ $\$104.06$ $\$100.85$ $\$115.47$ $\$105.93$ $\$138.75$ $\$0.00$ <td>Bus Barn Total</td> <td>\$124.69</td> <td>\$122.04</td> <td>\$138.77</td> <td>\$169.83</td> <td>\$267.75</td> <td>\$212.29</td> <td>\$41.04</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$1,076.41</td>	Bus Barn Total	\$124.69	\$122.04	\$138.77	\$169.83	\$267.75	\$212.29	\$41.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076.41
Utility ype Desc         Luc         Luc <thluc< th=""> <thluc< th=""> <thluc< th="">         &lt;</thluc<></thluc<></thluc<>	Building Description: CA	FETERIA-UD												
Water/Sewer(Gal.)       \$403.42       \$686.48       \$588.85       \$634.94       \$651.76       \$495.01       \$645.48       \$0.00	UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun	Tota
CAFETERIA-UD Total       \$466.41       \$790.54       \$689.70       \$750.41       \$757.69       \$633.76       \$645.48       \$0.00	Natural Gas (CCF)	\$62.99	\$104.06	\$100.85	\$115.47	\$105.93	\$138.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$628.05
Building Description:       Capitan Elementary School-UD         UtilityType Desc       Jul       Aug       Sep       Oct       Nov       Dec       Jan       Feb       Mar       Apr       May       Jun       To         Electric (KWH)       \$1,934.16       \$2,691.54       \$2,347.45       \$2,078.16       \$1,710.16       \$1,761.52       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$12,522	Water/Sewer(Gal.)	\$403.42	\$686.48	\$588.85	\$634.94	\$651.76	\$495.01	\$645.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,105.94
Jul         Aug         Sep         Oct         Nov         Dec         Jan         Feb         Mar         Apr         May         Jun         To           UtilityTypeDesc         \$1,934.16         \$2,691.54         \$2,347.45         \$2,078.16         \$1,710.16         \$1,761.52         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$12,522	CAFETERIA-UD Total	\$466.41	\$790.54	\$689.70	\$750.41	\$757.69	\$633.76	\$645.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,733.9
Utility ippe Desc         Con	Building Description: Cap	pitan Elementary	School-UD											
	UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun	Tota
	Electric (KWH)	\$1,934.16	\$2,691.54	\$2,347.45	\$2,078.16	\$1,710.16	\$1,761.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,522.9
$\mathbf{Natural Gas}(\mathbf{CCr}) \qquad 517.45 \qquad 517.45 \qquad 5124.21 \qquad 5126.70 \qquad 51,010.05 \qquad 52,424.14 \qquad 50.00 \qquad 5$	Natural Gas (CCF)	\$77.43	\$77.43	\$124.27	\$728.70	\$1,878.08	\$2,424.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,310.6

#### Year 2025

2020													
Building Description: Ca			_	_		_	_						
UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun	Total
Water/Sewer(Gal.)	\$601.95	\$889.12	\$649.83	\$656.24	\$530.79	\$518.36	\$499.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,345.44
Capitan Elementary School-UD Total	\$2,613.54	\$3,658.09	\$3,121.55	\$3,463.10	\$4,119.03	\$4,704.62	\$499.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,179.08
BuildingDescription: Ca	pitan High School	-UD											
UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun	Total
Electric (KWH)	\$1,413.65	\$1,924.91	\$1,894.64	\$1,886.47	\$1,746.23	\$1,878.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,744.46
Capitan High School- UD Total	\$1,413.65	\$1,924.91	\$1,894.64	\$1,886.47	\$1,746.23	\$1,878.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,744.46
BuildingDescription: Ca	pitan Middle Scho	ol-UD											
UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun	Total
Natural Gas (CCF)	\$116.59	\$101.82	\$188.46	\$476.84	\$1,790.96	\$2,073.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,747.90
Water/Sewer(Gal.)	\$473.25	\$750.42	\$501.11	\$494.13	\$467.18	\$470.82	\$590.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.96
Capitan Middle School-UD Total	\$589.84	\$852.24	\$689.57	\$970.97	\$2,258.14	\$2,544.05	\$590.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,494.86
BuildingDescription: Cu	mmins Gym-UD												
UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$298.89	\$419.00	\$495.68	\$404.49	\$525.69	\$541.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,684.99
Natural Gas (CCF)	\$94.77	\$85.77	\$155.09	\$134.89	\$1,128.53	\$923.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,522.28
CumminsGym-UD Total	\$393.66	\$504.77	\$650.77	\$539.38	\$1,654.22	\$1,464.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,207. <i>2</i> 7
BuildingDescription: For	otball Field-UD												
UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun	Total
Water/Sewer(Gal.)	\$626.06	\$906.24	\$662.26	\$681.94	\$647.26	\$627.09	\$645.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,795.97
Football Field-UD Total	\$626.06	\$906.24	\$662.26	\$681.94	\$647.26	\$627.09	\$645.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,795.97
Building Description: HIC	GHSCHOOLLIBI	RARY-UD											
UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun	Total
Natural Gas (CCF)	\$22.55	\$21.91	\$23.84	\$28.94	\$135.18	\$159.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392.05
HIGH SCHOOL LIBRARY-UD Total	\$22.55	\$21.91	\$23.84	\$28.94	\$135.18	\$159.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392.05
Building Description: MA	INT/TRANSOFF	FICE											
UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun	Total
Electric (KWH)	\$256.81	\$281.97	\$227.15	\$200.38	\$193.10	\$184.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,343.45

\$38.09

\$37.45

\$49.65

\$176.67

\$264.41

\$173.09

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Natural Gas (CCF)

\$739.36

#### Year 2025

Building Description: N	AINT/TRANSOFF	FICE											
UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun	Total
Water/Sewer(Gal.)	\$59.93	\$66.09	\$66.09	\$66.09	\$66.09	\$66.09	\$66.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456.47
MAINT/TRANS OFFICETotal	\$354.83	\$385.51	\$342.89	\$443.14	\$523.60	\$423.22	\$66.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,539.28
Building Description: S	SECONDARYSCH	OOL											
UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun	Total
Electric (KVA)	\$2,546.01	\$3,098.17	\$2,983.11	\$2,819.79	\$2,750.51	\$2,973.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,170.61
Natural Gas (CCF)	\$162.78	\$158.30	\$202.58	\$287.66	\$623.65	\$797.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,232.90
SECONDARY SCHOOL Total	\$2,708.79	\$3,256.47	\$3,185.69	\$3,107.45	\$3,374.16	\$3,770.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,403.51
Building Description: T	raffic Signal-UD												
UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun	Total
Electric (KWH)	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.40
Traffic Signal-UD Total	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.40
Building Description: V	/o-Agbuilding-UD												
UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun	Total
Electric (KWH)	\$642.40	\$852.55	\$933.91	\$911.63	\$868.75	\$1,121.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,330.87
Water/Sewer(Gal.)	\$403.28	\$675.03	\$469.22	\$455.04	\$455.04	\$455.15	\$455.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,367.80
Vo-Agbuilding-UD Total	\$1,045.68	\$1,527.58	\$1,403.13	\$1,366.67	\$1,323.79	\$1,576.78	\$455.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,698.67
2025 Total	\$12,887.81	\$17,392.90	\$16,563.86	\$17,106.75	\$20,126.19	\$21,392.92	\$4,356.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,827.17
Grand Total	\$12,887.81	\$17,392.90	\$16,563.86	\$17,106.75	\$20,126.19	\$21,392.92	\$4,356.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,827.17