

**TUPELO PUBLIC SCHOOL DISTRICT
BUDGET TO ACTUAL COMPARISONS
COMPONENT UNIT FUNDS**

	5011					5012				
	Budgeted Amounts		Actual Amounts	Variances		Budgeted Amounts		Actual Amounts	Variances	
	Original	Final		Original to Final	Final to Actual	Original	Final		Original to Final	Final to Actual
	Learning Foundation	Learning Foundation	Learning Foundation	Learning Foundation	Learning Foundation	LD Hancock Award	LD Hancock Award	LD Hancock Award	LD Hancock Award	LD Hancock Award
Revenues										
Local Sources	\$534,300.00	\$534,300.00	\$563,060.71	\$0.00	\$28,760.71	\$25.00	\$35.23	\$35.23	\$10.23	\$0.00
State Sources										
Federal Sources										
Other Financing Sources										
Total Revenues	\$534,300.00	\$534,300.00	\$563,060.71	\$0.00	\$28,760.71	\$25.00	\$35.23	\$35.23	\$10.23	\$0.00
Fund Balances 7/1/18	\$1,280,868.00	\$1,381,484.23	\$1,381,484.23	\$100,616.23	\$0.00	\$4,327.08	\$4,327.08	\$4,327.08	\$0.00	\$0.00
EXPENDITURES										
Instructional						\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
Support Services										
Student										
Instructional Staff	\$20,500.00	\$6,841.30	\$6,841.30	\$13,658.70	\$0.00					
General Administration	\$15,500.00	\$11,604.70	\$6,058.12	\$3,895.30	\$5,546.58					
School Administration										
Business										
Operations and Maintenance	\$608,950.00	\$626,504.00	\$624,137.37	(\$17,554.00)	\$2,366.63					
Transportation										
Central	\$3,700.00	\$3,700.00	\$100.00	\$0.00	\$3,600.00					
Non-Instructional	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00					
Facilities Construction										
Debt										
Other Financing Uses										
Total Expenditures	\$650,150.00	\$650,150.00	\$637,136.79	\$0.00	\$13,013.21	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
Fund Balances 6/30/19	\$1,165,018.00	\$1,265,634.23	\$1,307,408.15	\$100,616.23	\$41,773.92	\$3,352.08	\$3,362.31	\$3,362.31	\$10.23	\$0.00

**TUPELO PUBLIC SCHOOL DISTRICT
BUDGET TO ACTUAL COMPARISONS
COMPONENT UNIT FUNDS**

	5013					5014				
	Budgeted Amounts		Variances			Budgeted Amounts		Variances		
	Original	Final	Actual Amounts	Original to Final	Final to Actual	Original	Final	Actual Amounts	Original to Final	Final to Actual
	Bouchillon Scholarship	Bouchillon Scholarship	Bouchillon Scholarship	Bouchillon Scholarship	Bouchillon Scholarship	Mickey Linder Scholarship	Mickey Linder Scholarship	Mickey Linder Scholarship	Mickey Linder Scholarship	Mickey Linder Scholarship
Revenues										
Local Sources	\$200.00	\$417.57	\$417.57	\$217.57	\$0.00	\$100.00	\$3,383.21	\$3,383.21	\$3,283.21	\$0.00
State Sources										
Federal Sources										
Other Financing Sources										
Total Revenues	\$200.00	\$417.57	\$417.57	\$217.57	\$0.00	\$100.00	\$3,383.21	\$3,383.21	\$3,283.21	\$0.00
Fund Balances 7/1/18	\$50,321.05	\$50,321.05	\$50,321.05	\$0.00	\$0.00	\$16,089.21	\$16,089.21	\$16,089.21	\$0.00	\$0.00
EXPENDITURES										
Instructional	\$200.00	\$500.00	\$500.00	(\$300.00)	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00
Support Services										
Student										
Instructional Staff										
General Administration										
School Administration										
Business										
Operations and Maintenance										
Transportation										
Central										
Non-Instructional										
Facilities Construction										
Debt										
Other Financing Uses										
Total Expenditures	\$200.00	\$500.00	\$500.00	(\$300.00)	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00
Fund Balances 6/30/19	\$50,321.05	\$50,238.62	\$50,238.62	(\$82.43)	\$0.00	\$16,089.21	\$19,372.42	\$19,472.42	\$3,283.21	\$100.00

**TUPELO PUBLIC SCHOOL DISTRICT
BUDGET TO ACTUAL COMPARISONS
COMPONENT UNIT FUNDS**

	5015					5016				
	Budgeted Amounts		Actual Amounts	Variances		Budgeted Amounts		Actual Amounts	Variances	
	Original	Final		Original to Final	Final to Actual	Original	Final		Original to Final	Final to Actual
	Bouchillon 2 Scholarship	Bouchillon 2 Scholarship	Bouchillon 2 Scholarship	Bouchillon 2 Scholarship	Bouchillon 2 Scholarship	Harden / Create For NBC	Harden / Create For NBC	Harden / Create For NBC	Harden / Create For NBC	Harden / Create For NBC
Revenues										
Local Sources	\$350.00	\$418.19	\$418.19	\$68.19	\$0.00	\$75.00	\$104.87	\$104.87	\$29.87	\$0.00
State Sources										
Federal Sources										
Other Financing Sources										
Total Revenues	\$350.00	\$418.19	\$418.19	\$68.19	\$0.00	\$75.00	\$104.87	\$104.87	\$29.87	\$0.00
Fund Balances 7/1/18	\$50,394.49	\$50,394.49	\$50,394.49	\$0.00	\$0.00	\$12,635.66	\$12,635.66	\$12,635.66	\$0.00	\$0.00
EXPENDITURES										
Instructional	\$400.00	\$600.00	\$600.00	(\$200.00)	\$0.00					
Support Services										
Student										
Instructional Staff										
General Administration										
School Administration										
Business										
Operations and Maintenance										
Transportation										
Central										
Non-Instructional										
Facilities Construction										
Debt										
Other Financing Uses										
Total Expenditures	\$400.00	\$600.00	\$600.00	(\$200.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balances 6/30/19	\$50,344.49	\$50,212.68	\$50,212.68	(\$131.81)	\$0.00	\$12,710.66	\$12,740.53	\$12,740.53	\$29.87	\$0.00

**TUPELO PUBLIC SCHOOL DISTRICT
BUDGET TO ACTUAL COMPARISONS
COMPONENT UNIT FUNDS**

	5017				
	Budgeted Amounts		Actual Amounts	Variances	
	Original	Final		Original to Final	Final to Actual
	Bouchillon 3 Scholarship	Bouchillon 3 Scholarship	Bouchillon 3 Scholarship	Bouchillon 3 Scholarship	Bouchillon 3 Scholarship
Revenues					
Local Sources	\$150.00	\$209.14	\$209.14	\$59.14	\$0.00
State Sources					
Federal Sources					
Other Financing Sources					
Total Revenues	\$150.00	\$209.14	\$209.14	\$59.14	\$0.00
Fund Balances 7/1/18	\$25,203.69	\$25,203.69	\$25,203.69	\$0.00	\$0.00
EXPENDITURES					
Instructional	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00
Support Services					
Student					
Instructional Staff					
General Administration					
School Administration					
Business					
Operations and Maintenance					
Transportation					
Central					
Non-Instructional					
Facilities Construction					
Debt					
Other Financing Uses					
Total Expenditures	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00
Fund Balances 6/30/19	\$25,153.69	\$25,212.83	\$25,412.83	\$59.14	\$200.00

**TUPELO PUBLIC SCHOOL DISTRICT
BUDGET TO ACTUAL COMPARISONS
COMPONENT UNIT FUNDS**

	Combining Totals				
	Budgeted Amounts		Actual Amounts	Variances	
	Original	Final		Original to Final	Final to Actual
	Combining Totals All Component Unit Funds	Combining Totals All Component Unit Funds	Combining Totals All Component Unit Funds	Combining Totals All Component Unit Funds	Combining Totals All Component Unit Funds
Revenues					
Local Sources	\$535,200.00	\$538,868.21	\$567,628.92	\$3,668.21	\$28,760.71
State Sources					
Federal Sources					
Other Financing Sources					
Total Revenues	\$535,200.00	\$538,868.21	\$567,628.92	\$3,668.21	\$28,760.71
Fund Balances 7/1/18	\$1,439,839.18	\$1,540,455.41	\$1,540,455.41	\$100,616.23	\$0.00
EXPENDITURES					
Instructional	\$1,900.00	\$2,400.00	\$2,100.00	(\$500.00)	\$300.00
Support Services					
Student					
Instructional Staff	\$20,500.00	\$6,841.30	\$6,841.30	\$13,658.70	\$0.00
General Administration	\$15,500.00	\$11,604.70	\$6,058.12	\$3,895.30	\$5,546.58
School Administration					
Business					
Operations and Maintenance	\$608,950.00	\$626,504.00	\$624,137.37	(\$17,554.00)	\$2,366.63
Transportation					
Central	\$3,700.00	\$3,700.00	\$100.00	\$0.00	\$3,600.00
Non-Instructional	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00
Facilities Construction					
Debt					
Other Financing Uses					
Total Expenditures	\$652,050.00	\$652,550.00	\$639,236.79	(\$500.00)	\$13,313.21
Fund Balances 6/30/19	\$1,322,989.18	\$1,426,773.62	\$1,468,847.54	\$103,784.44	\$42,073.92