

## Board Report July 18, 2016

### NCLB Grants

The following table provides a summary of revenues and expenditures as of 6/30/2016 for our NCLB Grants:

**Grant Receipts and Expenditures as of 6/30/2016**

<b>Grant</b>	<b>FY 16 Budget</b>	<b>Received</b>	<b>Expended</b>	<b>Amount Over/Under</b>	<b>% of Budget</b>
<b>Title I</b>	\$470,208	\$380,199	\$408,533	\$28,334	86.88%
<b>Title II</b>	\$89,363	\$73,004	\$77,221	\$4,217	86.41%
<b>Title VI</b>	\$26,855	\$26,813	\$26,813	\$0	99.84%
<b>Total</b>	\$586,426	\$480,016	\$512,567	\$32,551	87.41%

Through June expenditures represent 86.88% of the budget for Title I, 86.41% of the Title II budget, and 99.84% of the Title VI budget had been expended. Overall, 87.41% of the total budget for the three grants has been expended through June 30, 2016.

FY 16 Title I and Title II salaries will continue to be paid through August 12, 2016.

The June expenditure report for Title I was submitted with \$53,993 outstanding payroll obligations, which is estimated to be 98.37% of the budget. The remaining allocation will be carried to FY 17.

The June expenditure report for Title II was submitted with \$7,937 outstanding payroll obligations, which is estimated to be 95.29% of the budget. The remaining allocation will be carried to FY 17.

The FY 17 grant applications have not yet been released due to the new Grant Accountability and Transparency Act (GATA). The applications will be released as soon as ISBE updates their grant application system to meet all the requirements of GATA. In addition, the new regulations require districts to be prequalified prior to receiving an award. Prequalification is a multi-step process. As of July 11, 2016 we have completed all of the steps and are awaiting approval.