



St. Louis Park
Public Schools

CONSTRUCTION UPDATE



Prepared for October 10, 2023 School Board Meeting

Completed Athletic Field



High School Storm Shelter Area



High School Cafeteria Addition



High School Cafeteria Underground MEP



High School Media Center Break Out Rooms



Middle School Fitness Room



Middle School Plumbing Rough-ins



Middle School Girls Locker Office



Active Project Status Dashboard

Project View



Project Webcams



Multivista Link



Plan Grid Link



\$136.07M

Project Budget - Referendum



\$118.29M

Project Budget - Trend



17.78M

Sum of Delta



\$5.73M

FF&E (Total)



\$2.76M

Contingency (Total)



\$3.57M

Technology (Total)

Project Budget Overview

Name	Budget/Trend	Included In Budget/Trend			Notes
		Sum of FFE	Sum of Contingency	Sum of Technology	
2350002 HS Track Field Additions/Remodel	\$42,544,486	\$1,920,000	\$1,176,831	\$728,241	Kitchen, Classrooms, Common Areas, Storm Shelter and Track & Field Replacement
2350004 HS Classroom Reno Phase 1	\$3,653,389	\$960,000	\$105,265	\$222,000	Classroom Renovations
2350005 MS Locker Room	\$6,333,835	\$835,000	\$65,945	\$0	Locker Room Renovations
2350006 Central Gym Locker Rooms	\$7,000,000	\$750,000	\$260,000		Gym / Locker Room Renovations
2350007 HS Classroom Reno Phase 2	\$5,250,000		\$0		Classroom Renovations
2350008 HS Music and Band Reno	\$3,683,611	\$560,000	\$350,000		Music and Orchestra Rooms Remodel Maintenance
2350009 Data Center Maint. Building	\$12,903,698	\$650,000	\$797,719	\$2,620,500	Includes New Data Center Building
2350010 Lenox Community Center	\$1,000,000	\$57,500	\$0		
2350011 HS Stadium Shelter	\$3,000,000		\$0		Includes New Structure
Aquilla Elementary School & Playground	\$800,000		\$0		
Ceneteral Playground Teaching Area	\$1,600,000		\$0		
Deferred Maintenance & Security	\$21,817,466		\$0		
District Office Relocation #2	\$7,100,000		\$0		
Park Spanish Immersion & Playground Area	\$1,600,000		\$0		
Total	\$118,286,485	\$5,732,500	\$2,755,760	\$3,570,741	