

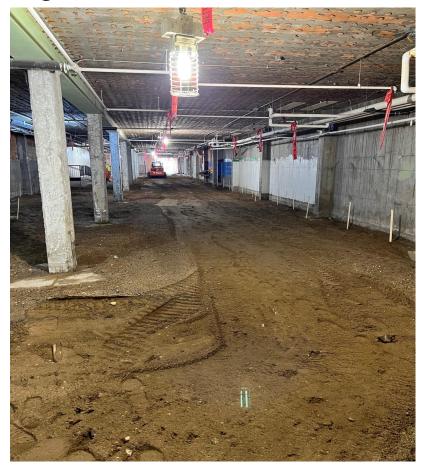
CONSTRUCTION UPDATE



Completed Athletic Field



High School Storm Shelter Area



High School Cafeteria Addition



High School Cafeteria Underground MEP



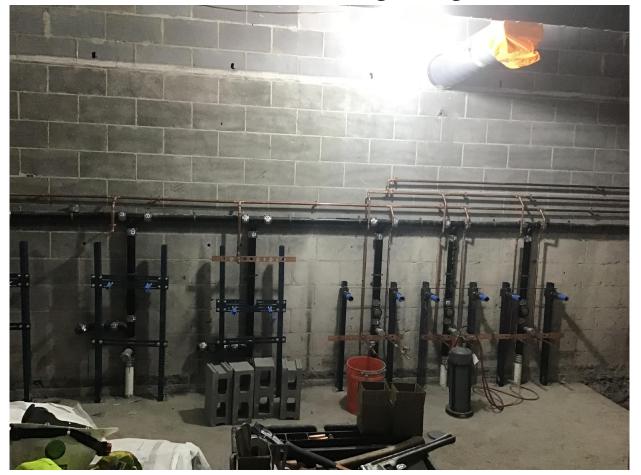
High School Media Center Break Out Rooms



Middle School Fitness Room



Middle School Plumbing Rough-ins



Middle School Girls Locker Office



Project: St. Louis Parks School Projects Owner: St. Louis Parks Schools Date Updated:: Thursday, October 05, 2023

Active Project Status Dashboard

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Project View

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Multivista Link
Plan Grid Link

KnutsonConstruction

*®°	\$136.07M
Pro	ject Budget - Referendu
(\$)	\$118.29M

(\$)	\$118.29M			
	Project Budget - Trend			
(S)	17 78M			

Sum of Delta

町	\$5.73M
	FF&E (Total)

E	\$2.76M
	Contingency (Total)

-8	\$3.57M	
	Technology (Total)	

Project Budget Overview		Included In Budget/Trend			
Name	Budget/Trend	Sum of FFE	Sum of Contingency	Sum of Technology	Notes
2350002 HS Track Field Additions/Remodel	\$42,544,486	\$1,920,000	\$1,176,831	\$728,241	Kitchen, Classrooms, Common Areas, Storm Shelter and Track & Field Replacement
2350004 HS Classroom Reno Phase 1	\$3,653,389	\$960,000	\$105,265	\$222,000	Classroom Renovations
2350005 MS Locker Room	\$6,333,835	\$835,000	\$65,945	\$0	Locker Room Renovations
2350006 Central Gym Locker Rooms	\$7,000,000	\$750,000	\$260,000		Gym / Locker Room Renovations
2350007 HS Classroom Reno Phase 2	\$5,250,000		\$0		Classroom Renovations
2350008 HS Music and Band Reno	\$3,683,611	\$560,000	\$350,000		Music and Orchestra Rooms Remodel Maintenance
2350009 Data Center Maint. Building	\$12,903,698	\$650,000	\$797,719	\$2,620,500	Includes New Data Center Building
2350010 Lenox Community Center	\$1,000,000	\$57,500	\$0		3772
2350011 HS Stadium Shelter	\$3,000,000		\$0		Includes New Structure
Aquilla Elementary School & Playground	\$800,000		\$0		
Ceneteral Playground Teaching Area	\$1,600,000	į.	\$0		
Deferred Maintenance & Security	\$21,817,466		\$0		
District Office Relocation #2	\$7,100,000		\$0		
Park Spanish Immersion & Playground Area	\$1,600,000		\$0		
Total	\$118,286,485	\$5,732,500	\$2,755,760	\$3,570,741	