

MEMORANDUM

TO: Thomas Crowe
David Harwell
FROM: Heather Potts
SUBJECT: Updated 2015-2016 Region 20 Commitment
DATE: April 30, 2015

Our commitment cost to Region 20 spans the school year 2015-2016.

Our Region 18 costs are increasing from 2014-15 pricing due to a 3% price increase; which includes the cost per campus for the txGradebook.

2015-2016 Commitment cost:	\$ 362,456.54
2014-2015 Commitment cost:	\$ 385,130.33
2013-2014 Commitment cost:	\$ 523,078.14
2012-2013 Commitment cost:	\$ 513,099.62
2011-2012 Commitment cost:	\$ 488,433.06
2010-2011 Commitment cost:	\$ 488,133.46

Please note the factors listed below:

- 1) A decrease of \$63,873.99 due to the removal of inquiry only access to the business/human resource applications in iTCCS.

iTCCS data stored in MUNIS will become available through reports generated from stored data. Staff will have to access information from these reports instead of iTCCS in the future.
- 2) A \$ 2,060.00 increase on txGradebook charges due to addition of 5 new campuses.
- 3) The 3% rate increase has been implemented by Region 18. iTCCS did not have a price increase this year. The student rate actually increased by 6% from last year due to a typographical error. The 2014-15 price should have been \$9.98 per student.

Mr. Crowe must sign and date the pages flagged prior to returning to Nancy Dunnam by June 1, 2015. Thank you in advance for forwarding me a copy of the signed document.

cc: Kellie Wilks