



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

3E. Action Date: May 23, 2005

SUBJECT: APPROVAL OF FUNDS FOR CORRECTIVE ITEMS DISTRICTWIDE

**BOARD GOAL: Safe Schools
Budget and Finance**

FISCAL NOTE: Fund Balance

Background Information:

- The Facilities Committee has been working to budget and prioritize facilities corrective items removed from the bond program. These items were removed as being an inappropriate use of long term debt. It is proposed that this work be accomplished in a four phase program over an 18 month period using fund balance.

Administrative Considerations:

- All work shown is considered necessary.
- This work has been prioritized based on safety, security and access.
- A schedule has been attached showing phasing and timing of all work.

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The administration recommends that the Board of Trustees approve the use of \$2,772,550 from Fund Balance for district wide corrective work, and that these funds be available per the attached schedule.

Respectfully submitted,

Mark A. Canterbury, AIA
District Architect