

General Fund

Projected Revenues

2019-2020

Column 1	Description	Projected Revenues	M&O Projects	Operating Budget
	REVENUES			
57XX	Local Revenues	\$ 72,613,389	\$ 5,000,000	\$ 67,613,389
58XX	State Revenues	336,451,882	19,935,500	316,516,382
59XX	Federal Revenues	48,360,368		48,360,368
		\$ -		\$ -
	Total Revenues	\$ 457,425,639	\$ 24,935,500	\$ 432,490,139

