



UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

TOPIC: Adopted 2022-2023 Budget for Accelerated Instruction under TEC Section 29.081 and for HB 1495
Compliance

SUBMITTED BY: Samuel D. Flores **OF:** Division of Finance

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: September 21, 2022

Informational Report:

In accordance with HB5, United ISD has adopted the 2022-2023 Budget that includes \$358,310 to offer, without cost to a student, additional accelerated instruction in any subject if the student fails to perform satisfactorily on an EOC (end of course) assessment that measures the knowledge and skills in that course and is required for graduation.

United ISD will separately budget and account for these funds and will prioritize any other funding necessary to sufficiently support the cost of additional accelerated instructions for our students.

HB 1495 requires public school budgets to include a line item indicating expenditures for “directly or indirectly influencing or attempting to influence the outcome of legislation or administrative action...” The 2022-2023 Budget includes \$5,531.75 in advocacy spending. UISD spent approximately \$8,295.47 in Fiscal Year 2021-2022.