

Wanda Rutkiewicz Academy -- Rates and Fees Agreement 2017-2020

CLASSROOM RATES

Total number of classrooms billed (all 30 sessions) [* see below]	17
Total number of hours per classroom used (all 30 sessions)	3.5
Total number of days classrooms used (all 30 sessions)	30
Hourly rate charged per classroom	\$30.00
Total cost per year (30 classrooms at 3.5 hours)	\$53,550.00
Total number of classrooms billed (last 26 sessions) [** see below]	1
Total number of hours per classroom used (last 26 sessions)	2
Total number of days classrooms used (last 26 sessions)	26
Hourly rate charged per classroom	\$30.00
Total cost per year (30 classrooms at 3.5 hours)	\$1,560.00
Total cost per year (ALL classrooms)	\$55,110.00
Rate with community member servicing discount (33% of rate sheet)	\$18,186.30
Rate with multi-year contract discount (15% off above rate)	\$15,458.36

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CUSTODIAL RATES

Custodial rate charged per hour	\$38.88
Total hours charged per use (first 4 sessions)	6
Total days charged per year (mid-September to mid-October)	4
Total custodial charges per first 4 session	\$933.12

Custodial rate charged per hour	\$38.88
Total hours charged per use (last 26 sessions)	8
Total days charged per year (mid-October to end-of-year)	26
Total custodial charges per final 26 sessions	\$8,087.04
Total custodial charges per year	\$9,020.16

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TOTAL COST

Classroom rates	\$15,458.36
Custodial charges	\$9,020.16
Total cost per year	\$24,478.52

Total cost 3 year contract	\$73,435.55
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ADVANTAGES

NO charge for rooms beyond classrooms (i.e. cafeteria, gym, multi-purpose room, etc.)

REDUCTION of total classrooms charged for use (20 classrooms needed, 15 charged)

NO increase over 3 year period in room rates

NO change over 3 year period in in discounted rates

LOCK on custodial rates regardless of negotiated agreement with union custodians

EXCLUSIVE use of facilities

APPLICATION FEE waived

\*(2 classrooms used on Fridays; 15 classrooms billed on Saturdays [20 used])

\*\* (reduction of 1 classroom as only 1 used at a time for total of 2 hours)

**For the 2017/18 Season**

**Per Service Snow and Ice Management Services:**

Less than 1.5"

Snow Removal of 1.5" to 4"

Snow Removal of 4.1" to 5"

Snow Removal of 5.1" to 6"

Snow Removal of 6.1" to 7"

Snow Removal of 7.1" to 8"

Salt Per Occurrence\*

\*Pricing subject to change based on market availability and pricing

No Service

\$150.00 Per Occurrence

\$215.00 Per Occurrence

\$280.00 Per Occurrence

\$345.00 Per Occurrence

\$410.00 Per Occurrence

\$150.00 Per Occurrence