

BOARD AGENDA ITEM
Board of Trustees Meeting September 10, 2019

Consider Approval of Class Size Waivers

SUMMARY:

This item requests approval to apply for a maximum class size exemption waiver from the Texas Education Agency as required by Texas Education Code (TEA) 25.112. These requests are based on enrollment as of September 4, 2019 for Kindergarten through fourth grade for the following school:

- Bell (1)

Bell: We will closely monitor this campus. Currently, this campus has sufficient support personnel to accommodate the current growth. However, the unpredictable growth in the Braswell Feeder Pattern due to mobility from outside the district will need to be reviewed often to ensure proper educational support is being provided.

BOARD GOAL:

Vision – In pursuit of excellence, the district will remain committed to providing equitable and outstanding opportunities for every student on campus.

PREVIOUS BOARD ACTION:

No previous action for the 2019-2020 school year.

BACKGROUND INFORMATION:

Maintaining a 22:1 student to staff ratio in all Kindergarten through 2nd grade classrooms is a priority for 2019-2020. Staffing guidelines for the 2019-2020 school year are 22:1 in Kindergarten – 2nd grade; 24:1 in 3rd and 4th grade; and, 25:1 in 5th grade. During the legislative session of 2011, the district was forced to revisit staffing guidelines in an effort to address significant funding issues. Since that time, the District has continued to move toward staffing that meets the 22:1 staffing guidelines for all sections of Kindergarten – 4th grade.

SIGNIFICANT ISSUES:

In situations where enrollment warrants additional support, instructional aides and additional FTEs may be assigned to support student learning and teacher instruction.

FISCAL IMPLICATIONS:

Consideration(s) of additional FTEs and/or instructional aides are carefully weighed in collaboration with principal recommendations. Other fiscal implications to be considered are classroom space availability and program integrity (i.e., dual language, etc.). As the district maintains fiscal responsibility, while addressing limited state funding, we will continue to improve staffing guidelines with a goal of returning to the required 22:1 ratio for all Kindergarten – 4th grade classrooms. We will do so in a manner that avoids similar staffing cuts experienced in the wake of the 2011 legislative session. The fiscal impact for adding 1 additional teacher in order to maintain the state mandated 22:1 ratio would be \$64,000. The number of students impacted would equal 2 total students.

BENEFIT OF ACTION:

Passage allows flexibility in consideration of student/staffing needs and space availability while striving to maintain K – 2nd grade staffing at 22:1 for the 2019–2020 school year. Flexibility also allows campus principals to assign students based on the individual needs of students.

PROCEDURAL AND REPORTING IMPLICATIONS:

Texas Education Agency will process the formal request as approved by the Denton ISD board of trustees.

PUBLIC COMMENT RECEIVED:

None

ALTERNATIVES:

Add additional classrooms/portables and FTEs to alleviate the need for class size waivers.

SUPERINTENDENT’S RECOMMENDATION:

The Superintendent recommends the Board approves the class size waiver request to be submitted for consideration to the Texas Education Agency.

STAFF PERSONS RESPONSIBLE:

Dr. Daniel Lopez, Executive Director of Professional Personnel for Human Resources

ATTACHMENT:

Elementary Class Size Waiver Requests for 2019 – 2020

APPROVAL:

Signature of Staff Member Proposing Recommendation: Dr. Daniel Lopez

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____