

Agenda Topic: Resolution Relating to Authorizing Capital Projects Levy
Meeting Date: June 24, 2025
Contact Person: Shari Thompson

Background:

One of the goals of the district's strategic plan is to ensure that the district is financially secure. A key strategy to achieve this goal is securing and allocating financial resources to support the district's mission and vision.

Technology plays a crucial role in key aspects of district operations including safety and security, student learning, cybersecurity, communications, and infrastructure. However, Roseville Area Schools faces challenges in adequately funding technology-related operations without a dedicated funding source. Roseville is one of the few districts in the seven-county metro area that has not exercised capital projects levy authority.

The District Finance Advisory Committee and administrator recommend seeking additional funding through a Capital Projects Levy for Technology to establish a dedicated funding source.

The recommendation is a capital project levy authorization of 5.808% times the net tax capacity of the school district. The additional revenue from the proposed capital project levy authorization will be used to provide funds for the acquisition, installation, replacement, support and maintenance of software, computers, mobile devices, network connectivity, improved safety, security and cybersecurity systems, Wi-Fi networks, data storage, website updates, office and instructional technology, and to pay the costs of technology-related personnel and training. The capital project levy authorization would raise approximately \$6,000,000 for taxes payable in 2026 – the first year it is to be levied – and would be authorized for ten years. The estimated total cost of the projects to be funded over that period is approximately \$60,000,000.

If adopted, the attached resolution would add a capital projects levy to the November 4, 2025, ballot for dedicated funding to secure the necessary resources to better serve our students' needs.

Recommendation:

It is recommended that the board adopt the Resolution Relating to Approval of Capital Projects Levy Authorization for Technology and Calling a Special Election Thereon as presented.

Action Required

Informational – No Board Action Requested