JOURNAL VOUCHER- BUDGET

JV Number	Date:	

Fund	Fn	Object	So	Org	Prog	Description	Debit	Credit
199	12	6129	00	001	511000	WAGES SUPPORT STAFF	$ 400.00	
199	12	6146	00	001	511000	TRS CARE	$ 1,000.00	
199	12	6239	LA	999	599000	ESC SERVICES- LIBRARY	$ 1,500.00	
199	12	6399	66	999	599000	SUPPLIES	$ 500.00	
199	13	6239	00	001	511000	WORKSHOPS	$ 3,500.00	
199	33	6411	00	999	599000	TRAVEL	$ 200.00	
199	34	6631	00	999	522000	VEHICLE PURCHASE	$ 1,700.00	
199	41	6129	00	750	599000	WAGES SUPPORT STAFF	$ 11,500.00	
199	41	6213	00	703	599000	TAX COLLECTION	$ 99,600.00	
199	41	6219	00	701	599000	PROF SERVICES- SUPT OFFICE	$ 1,500.00	
199	41	6219	00	702	599000	PROF SERVICES- SCHOOL BOARD	$ 1,500.00	
199	41	6399	00	702	599000	SUPPLIES- SCHOOL BOARD	$ 500.00	
199	41	6399	00	750	599000	SUPPLIES- BUS OFFICE	$ 1,800.00	
199	41	6399	TN	750	599000	TECH SUPPLIES- BUS OFFICE	$ 5,300.00	
199	41	6411	00	701	599000	TRAVEL- SUPT OFFICE	$ 1,000.00	
199	41	6419	00	702	599000	TRAVEL- SCHOOL BOARD	$ 1,800.00	
199	41	6429	00	702	599000	INS & BONDING COSTS	$ 500.00	
199	51	6129	00	999	599000	WAGES SUPPORT STAFF	$ 8,000.00	
199	51	6629	00	999	599000	BLDG/CONST/IMPROVE	$ 20,500.00	
199	51	6639	00	999	599000	CAP OUTLAY	$ 12,500.00	
199	52	6629	00	999	599000	BLDG/CONST/IMPROVE	$ 13,710.00	
199	81	6629	00	999	599000	BLDG/CONST/IMPROVE	$ 10,000.00	
199	11	6119	TR	001	511000	SALARY TCH RETNT ALLOT- ACCRUALS		$ 17,600.00
199	11	6119	TR	001	521000	SALARY TCH RETNT ALLOT- ACCRUALS		$ 525.00
199	11	6119	TR	001	522000	SALARY TCH RETNT ALLOT- ACCRUALS		$ 2,180.00
199	11	6119	TR	001	523000	SALARY TCH RETNT ALLOT- ACCRUALS		$ 1,175.00
199	11	6119	TR	001	536000	SALARY TCH RETNT ALLOT- ACCRUALS		$ 1,020.00
199	11	6659	KB	001	599000	LEASE ASSETS- KIRBO		$ 32,500.00
199	23	6119	00	001	599000	SALARIES PROF STAFF		$ 7,185.00
199	31	6119	00	001	538000	SALARIES PROF STAFF		$ 22,785.00
199	36	6119	AC	001	591000	SALARIES- ASST COACH		$ 2,000.00
199	36	6119	UI	001	599000	SALARIES - UIL		$ 13,735.00
199	36	6129	AC	001	591000	WAGES SUPPORT STAFF		$ 2,000.00
199	36	6412	AG	999	522000	TRAVEL STUDENTS- AG/CTE		$ 4,000.00
199	53	6399	00	001	599000	SUPPLIES- TECH DEPT		$ 3,000.00
199	71	6512	00	001	599000	CAP LEASE PRINCIPAL- XEROX		$ 2,200.00
199	71	6512	KB	001	599000	CAP LEASE PRINCIPAL- KIRBO		$ 6,400.00
199	93	6492	00	999	523000	SHARED SERVICES PMTS		$ 4,050.00
199	99	6213	00	703	599000	TAX APPRAISAL FEES		$ 76,155.00
							$ 198,510.00	**$ 198,510.00**

Notes: EOY Amendment- UPDATE

This template replaces and shows an increase from the August 14, 2025 board approved template. The original template was not processed due to an increase of expenses in some functions.

Prepared by:	Entered by:	Date:
Y THOMASON		Monday, August 18, 2025