

Woodridge School District #68 Technology Refresh Plan For FY2026-2027				
Items	Quantity	Unit Price	Total Price	Description
<b>Non-Erate Elegible Purchases (we cover 100%)</b>				
Chromebooks				
Chromebook Refresh - 1st Grade (Device, Case, 4 year Warra	350	\$589	\$206,150	Trafera
Chromebook Refresh - 5th Grade (Device, Case, 4 year Warra	350	\$589	\$206,150	Trafera
Chromebook Spares	15	\$589	\$8,835	Trafera
Chromebook Refresh - Teaching Assistants(Device, Case, 4 ye	65	\$589	\$38,285	Trafera
Chromebook Plus - Laptop Refresh Year 4 of 4 (JEFF)(Device, .	75	\$1,029	\$77,175	Trafera
<b>Chromebook Total</b>			<b>\$536,595</b>	
Servers and Network Infrastructure				
Servers and Network Infrastructure				
<b>Server/Infrastrucutre Total</b>			<b>\$0</b>	
Equipment				
Laptop Refresh Rotation - Year 4 of 4 - Jefferson Admin/Secreta	10	\$1,659	\$16,590	Trafera
Docking Stations	5	\$300	\$1,500	CDWG
Monitors	2	\$300	\$600	CDWG
75" Classroom TVs (Spares)	5	\$900	\$4,500	Best Buy
Vivi Casting Solution Licenses	300	\$119	\$35,700	Vivi
<b>Equipment Total</b>			<b>\$58,890</b>	
Non-ERATE Total			<b>\$595,485</b>	
ECF Grant			<b>\$0</b>	
Non-ERATE Total After ECF Grant (District Covered)			<b>\$595,485</b>	
<b>Erate Elegible Purchases (60% of the costs covered by Erate program)</b>				
UPS (Uninterrupted Power Supply) / APC (Alternate Power Center)				
APC Smart UPS 2200 VA (SMT2200C) - TNI	1	\$1,412	\$1,412	Replacement for ED MDF (TNI)
APC Smart UPS 1000 VA (SMT1000RM1U) - TNI	1	\$608	\$608	Replacement for MDIDF (TNI)
<b>UPS/APC Total</b>			<b>\$2,020</b>	covered @ 60% through Erate
Switches/Hubs/Routers				
<b>Switch Total</b>			<b>\$0</b>	covered
Access Points				
<b>Access Point Total</b>			<b>\$0</b>	covered
ERATE Total			<b>\$2,020</b>	
District Covered (40%)			<b>\$808</b>	
ERATE Covered (60%)			<b>\$1,212</b>	
<b>Grand Total</b>			<b>\$597,505</b>	
<b>District Covered Total</b>			<b>\$596,293</b>	(Including ERATE District Portion)
<b>ERate Total</b>			<b>\$1,212</b>	(ERATE Portion)

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Items	Quantity	Unit Price	Total Price	Description
<b>Non-Erate Elegible Purchases (we cover 100%)</b>				
Chromebooks				
Chromebook Refresh - 1st Grade (Device, Case, 4 year Wa	320	\$569	\$182,080	Trafera
Chromebook Refresh - 5th Grade (Device, Case, 4 year Wa	320	\$569	\$182,080	Trafera
Chromebook Spares	10	\$569	\$5,690	Trafera
<b>Chromebook Total</b>			<b>\$369,850</b>	
Servers and Network Infrastructure				
Servers and Network Infrastructure				
<b>Server/Infrastrucutre Total</b>			<b>\$0</b>	
Equipment				
Laptop Refresh Rotation - Year 3 of 4 (MU/SI)	85	\$1,689	\$143,565	Dell
Docking Stations	5	\$300	\$1,500	Dell
Monitors	2	\$300	\$600	Dell
75" Classroom TVs (Spares)	5	\$900	\$4,500	Samsung
Vivi Casting Solution Licenses	300	\$119	\$35,700	Vivi
<b>Equipment Total</b>			<b>\$185,865</b>	
Non-ERATE Total			<b>\$555,715</b>	
ECF Grant			<b>\$0</b>	
Non-ERATE Total After ECF Grant (District Covered)			<b>\$555,715</b>	
<b>Erate Elegible Purchases (60% of the costs covered by Erate program)</b>				
UPS (Backup Batteries)				
APC Smart-UPS	4	\$1,014	\$4,056	JEMTECH Group
<b>UPS Total</b>			<b>\$4,056</b>	covered
Switch Replacements				
HPE Arube 6300 - JL662A	4	\$3,282	\$13,130	CDWG ERATE Bid
<b>Switch Total</b>			<b>\$13,130</b>	covered
Access Points				
<b>Access Point Total</b>			<b>\$0</b>	
ERATE Total			<b>\$17,186</b>	
District Covered (40%)			<b>\$6,874</b>	
ERATE Covered (60%)			<b>\$10,311</b>	
<b>Grand Total</b>			<b>\$572,901</b>	
<b>District Covered Total</b>			<b>\$562,589</b>	Including ERATE District Portion
<b>ERate Total</b>			<b>\$10,311</b>	

Items	Quantity	Unit Price	Total Price	Description
<b>Non-Erate Eligible Purchases (we cover 100%)</b>				
Chromebook Refresh - 1st Grade (Device, Case, 4 year Warranty, G	300	\$589	\$176,700	
Chromebook Refresh - 5th Grade (Device, Case, 4 year Warranty, C	300	\$589	\$176,700	
Chromebook Spares	40	\$589	\$23,560	
<b>Chromebook Total</b>			<b>\$376,960</b>	
<b>Server Total</b>			<b>\$0</b>	
Laptop Refresh Rotation - Year 1 of 4 (Good/WC/DAC)	112	\$1,400	\$156,800	
Docking Stations	10	\$300	\$3,000	
Monitors	2	\$300	\$600	
75" Classroom TVs (Spares)	5	\$900	\$4,500	
Miracast/Airtame Refresh	300	\$449	\$134,700	
<b>Equipment Total</b>			<b>\$299,600</b>	
Non-ERATE Total			<b>\$676,560</b>	
ECF Grant				
Non-ERATE Total After ECF Grant (District Covered)			<b>\$676,560</b>	
<b>Erate Eligible Purchases (up to 60% of the costs covered by Erate program)</b>				
UPS (Backup Batteries)				
Smart UPS 2200 VA (SMT2200C)	3	\$1,095	\$3,285	
<b>UPS Total</b>			<b>\$3,285</b>	60% erate covered and 40% school district covered
Switch Replacements				
Edgewood (J9821A, J9829A#ABA, J9986A, J9990A)			\$11,144	
JJH (J9822A, J9821A, J9829A#ABA, J9986A, J9990A, J9993A)			\$32,558	
Meadowview (J9821A, J9829A#ABA, J9986A, J9990A)			\$11,144	
Sipley (J9821A, J9829A#ABA, J9986A, J9990A)			\$11,144	
Willow Creek (J9821A, J9829A#ABA, J9986A, J9990A)			\$11,144	
Murphy (J9821A, J9829A#ABA, J9986A, J9990A)			\$9,604	

<b>Switch Total</b>				<b>\$86,737</b>	60% erate covered and 40% school district covered
Access Point Updates					
Cisco Meraki MR46 - MR46-HW with 5 year license	269	\$892	\$241,477		
<b>Access Point Total</b>				<b>\$241,477</b>	
ERATE Total				\$331,500	
District Covered (40%)				\$132,600	
ERATE Covered (60%)				\$198,900	
<b>Grand Total</b>				<b>\$1,008,060</b>	
<b>District Covered Total</b>				<b>\$809,160</b>	Including ERATE District Portion
<b>ERate Total</b>				<b>\$198,900</b>	