

One Time Expenditure Committee Report

September 18, 2017

The Board approved the consideration of as much as \$85,000 of this year's unanticipated carry-over funds to be spent on one-time projects throughout the District.

Chair Heins, Vice-Chair Stimpson, Theo Schut, Michelle DeLuna, Ty Shippen and myself met and determined that the following projects would be funded at this time.

For immediate purchase:

• New soccer goals and anchors*	\$ 2,300
• Competitive Wrestling Mats for Minico Main Gym (\$7,500 - \$3,750)	\$ 3,750
• Projector and Screen for Minico Auditorium	\$ 6,000
• Sound System for Minico Main Gym	\$ 6,000
• Sound System for East Minico Auditorium	\$ 9,000
• Sound System for Minico Football Field	\$ 8,300
• Scoreboards for Minico Main Gym (\$18,300 - \$3,500)	\$14,800
• Pole vault pit repairs and foam mat covers*	<u>\$15,000</u>
TOTAL	\$65,150

For purchase later this year (if funding is still available):

• Curtains for the Minico Auditorium*	\$20,000
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*These items were chosen because of safety concerns.

For purchase next year (if funding is available):

• Scoreboards for Minico Football Field	\$19,000
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