

4022 PRC Custodial RFP Evaluation

	Proposed	UBM Enterprise Inc	UBM Enterprise Inc (BAFO)	McLemore Alternate Proposal	GCA Education Services of Texas Inc	McLemore Building Maintenance Inc	ServiceMaster Clean Cost Option 1	Promise Total Services	American Facility Services	CTJ Maintenance Inc	ServiceMaster Clean Cost Option 2	DNC Cleaning Inc
Total Evaluation Score		408		353	337	333	314	310	304	296	284	226
Years in Business		24	24	46	40	46	30	13	25	20	30	34
List of equipment and cost		Good list with quantity and price	Good list with quantity and price	Good list but doesn't show pricing for required	Good list included but price not listed	Good list but doesn't show pricing for required items	Has info on equipment but no prices or quantities	Had a list of type of equipment but no specifics and no prices	Good list/some prices not listed	Good list included but price not listed	Has info on equipment but no prices or quantities	list not adequate and no price listed
Total # of Proposed Supervisors	1	1	1	2	1	2	1.4	1	2	1		2
Total # of Proposed Cleaning Employees		18	18	18	37	31	21.2	18	26	18		17
Total # of Proposed Day Cleaning Employees	6	6	6	3	4	6	4.4	6	6	6	6	4
Total # of Proposed Night Cleaning Employees	12	12	12	12	12	22	16.8	11	12	12	7	13
Total Monthly Cost for Scheduled Work		\$34,023.00	\$34,023.00	\$44,511.56	\$58,132.00	\$52,590.61	\$36,660.00	\$34,061.21	\$56,290.27	\$36,975.00	\$41,323.70	\$48,823.56
Total Annual Cost for Scheduled Work		\$408,276.00	\$408,276.00	\$534,139.00	\$697,584.00	\$631,087.26	\$439,920.00	\$408,734.53	\$675,483.19	\$443,700.00	\$495,884.48	\$585,882.72
Total Monthly Cost for Paper Products and Cleaning Supplies		\$12,809.00	\$12,424.00	\$11,076.74	\$8,092.00	\$11,018.64	\$6,598.80	\$10,548.70	\$12,012.62	\$5,500.00	\$7,396.00	\$6,050.00
Total Annual Cost for Paper Products and Cleaning Supplies		\$153,708.00	\$149,088.00	\$132,921.00	\$97,104.00	\$132,223.71	\$79,185.60	\$126,584.40	\$144,151.49	\$66,000.00	\$88,751.96	\$72,600.00
Total Monthly Cost		\$46,832.00	\$46,447.00	\$55,588.30	\$66,224.00	\$63,609.25	\$43,258.80	\$44,609.91	\$68,302.89	\$42,475.00	\$48,719.70	\$54,873.56
Total Annual Cost		\$561,984.00	\$557,364.00	\$667,060.00	\$794,688.00	\$763,310.97	\$519,105.60	\$535,318.93	\$819,634.68	\$509,700.00	\$584,636.44	\$658,482.72
Unscheduled Work - Mon-Fri		\$13.35	\$13.35	\$16.00	\$15.00	\$16.00	\$12.75	\$16.88	\$13.48	\$13.68	\$12.25	\$16.50
Minimum Hours Required if Any	4	4	4	4	0	4	4	4	4	4	4	2
Unscheduled Work - Saturday		\$18.00	\$15.00	\$16.00	\$15.00	\$16.00	\$13.00	\$19.95	\$15.08	\$13.97	\$12.25	\$16.50
Minimum Hours Required if Any	4	4	4	4	0	4	4	4	4	4	4	4
Unscheduled Work - Sundays/Holidays		\$20.00	\$18.00	\$24.00	\$22.50	\$24.00	\$13.50	\$19.95	\$15.08	\$13.97	\$12.25	\$16.50
Minimum Hours Required if Any	4	4	4	4	2	4	4	4	4	4	4	4
Unscheduled Floor Care per Sq Ft		\$0.25	\$0.25	See Notes	\$1.73	See Notes	\$0.35	\$0.25	\$2.03	\$0.37	blank	See Notes
Deduction/Additions per Sq Ft		\$0.06	\$0.06	\$0.14	\$1.73	\$0.14	\$0.12	\$0.09	\$2.03	\$0.08	blank	See Notes

Best value:

Cost per Evaluation Point

\$1,366.09

\$1,653.20

\$1,726.84

\$1,721.96