

Duluth Public Schools-ISD 709
APU / PU Projection Report - FY 2016
December 2015

						PRELIMINARY
Grade Levels	Dec Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	EOY APU 1415
KG	561.5	0.9961307154231	559.33	1.00	559.33	626.14
HK	78	0.9951607538803	77.62	1.00	77.62	66.48
Gr 1-3	1942.65	0.9888191542955	1920.93	1.00	1920.93	1962.97
Gr 4-6	1769.33	0.9802524787025	1734.39	1.00	1734.39	1769.40
Gr 7-8	1142	0.9729772723126	1111.14	1.20	1333.37	1365.14
Gr 9-12	2828.3	0.9204485685181	2603.30	1.20	3123.97	3149.56
Sub-Total	8321.78				8749.60	8939.69
Other APU Generators						
	Dec Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	
Early Childhood	228	0.442284013	100.84	1.000	100.84	93.34
Early Childhood Details	Final Count	Dec 1 Count	Final PU			
12-13	344	190	91.75			
13-14	368	214	83.09			
14-15	371	204	93.34			
15-16*		228	100.84			
Resident Tuition**						
Resident Tuition Details	Total APU				39.28	
12-13	48.46					
13-14	36.47					
14-15	32.90					
15-16*	39.28					
ALC**						
ALC Details	Total APU				263.31	
12-13	273.97					
13-14	237.86					
14-15	278.11					
15-16*	263.31					
Projected Total APU					8850.44	9033.03
Budgeted APU					8945.50	
Net					-95.06	