



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

Topic: Approval of CSP 2010-059 Instructional Television Studio and Related Budget Amendment to Cover Costs

Submitted by: Ms. Cordelia Flores-Jackson of Purchasing Department

Approved for transmittal to school board: August 18, 2010

Recommendation:

Administration recommends award of CSP 2010-059 Instructional Television Studio to Leyendecker Construction Inc., in the amount of \$969,500.00 and the related budget amendment to cover the costs.

Rationale:

Staff has complied with all applicable federal, state and local purchasing policies and procedures in obtaining pricing information for the items listed above. Staff is recommending the awards based on being the best value to the district.

Budgetary Information:

General Fund: \$272,720.00

Budget Amendment: \$696,780.00

Board Policy Reference and Compliance

CH local – purchasing and acquisition

Texas education code 44.031

Texas education code 44.039

Board Approval
Awarding of Bids/Proposals
August 18, 2010

CSP 2010-059 Instructional Television Studio

Recommendation:

Requesting approval to purchase from the best bidder(s)/ offer(s) meeting specifications as follows:

<u>Recommended Vendor</u>	<u>Amount</u>
Leyendecker Construction	\$969,500.00

Administration distributed six (6) plans and specification and advertised on July 11, 2010 and July 18, 2010. Three (3) proposals were received on July 29, 2010 @ 3:00 p.m. at the UISD Service Center Purchasing Department.

Budget Information:

2009-2010 General Fund: \$272,720.00

Budget Amendment: \$696,780.00

Resource Personnel:

Enrique Rangel, Assistant Superintendent of Facilities Construction and Student Services

Ignacio Alaniz, Director of Construction Management

Ernesto Castillo Mena, Construction Project Manager

Juan Davila, Director of Facilities Maintenance and Operations

Cordelia Flores Jackson, Director of Purchasing

Hector Cavazos, Purchasing Manager



UNITED INDEPENDENT SCHOOL DISTRICT

Enrique Rangel, P.E.
Assistant Superintendent for Facilities, Construction, and Student Services

Memorandum

TO: Cordelia Jackson, Director of Purchasing

FROM: Ignacio Alaniz, Director of Construction
Ernesto Castillo-Mena, P.E., Construction Manager
Juan Davila, Director of Maintenance & Operations
Enrique Rangel, P.E., Assistant Superintendent for Facilities, Construction, Student Services

DATE: August 11, 2010

SUBJECT: CSP 2010-059: Instructional Television Studio

The Facilities Dept. committee has reviewed all proposals received for *CSP 2010-059, Instructional Television Studio*, we recommend awarding to the following company, meeting specifications and providing the best value to the District, in the amount of \$969,500.00:

Leyendecker Construction, Inc.

This company has excellent references, highly qualified and experienced staff and has met all requirements set forth in the bid specifications. If you need further information, please let us know.

United Independent School District

CSP 2010-059

Instructional Television Studio

Vendor	American Contracting	Leyendecker	Zertuche
Base Proposal Amount	\$950,000.00	\$952,500.00	\$855,000.00
Alternate 1	\$145,000.00	\$92,000.00	\$115,000.00
Grand Total	\$1,095,000.00	\$1,044,500.00	\$970,000.00
Negotiated Discount without reduction in scope		(\$75,000.00)	
Revised Grand Total		\$969,500.00	

UNITED INDEPENDENT SCHOOL DISTRICT
 BUDGET AMENDMENT
 FOR THE MONTH OF AUGUST, 2010

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE DECREASE</u>	
ITV STUDIO BA-10-17				
<u>EXPENDITURES</u>				
1990 81 935 99 206 662500	ITV STUDIO	\$ 325,000.00	\$ 1,021,780.00	\$ 696,780.00
	EXPENDITURE TOTAL	\$ 325,000.00	\$ 1,021,780.00	\$ 696,780.00
 <u>FUND BALANCE</u>				
1990	3420 Fund Balance	\$ 10,151,735.75	\$ 9,454,955.75	\$ (696,780.00)
	FUND BALANCE TOTAL	\$ 10,151,735.75	\$ 9,454,955.75	\$ (696,780.00)

To increase appropriations for the construction of the Instructional Studio. **A decrease on DESIGNATED FUND BALANCE of \$696,780. Requested by Mr. Samuel D. Flores, Director of Accounting.**

UNITED INDEPENDENT SCHOOL DISTRICT
CSP 2010-059
INSTRUCTIONAL TELEVISION STUDIO

AMERICAN CONTRACTING USA INC

1606 S REYNOLDS
RIO HONDO, TEXAS 78583
PHONE: 956-748-4030
FAX: 956-748-2891
LETICIA BARCENAS
acusainc@aol.com

KIVA BUILDING & DESIGNS

201 W. HILLSIDE STE 23
LAREDO, TEXAS 78041
PHONE: 956-796-0218
FAX: 956-726-4542
ABERAHAM R. GONZALEZ
DAVID DAVILA
kiva_david@sbcglobal.net
kivainc@sbcglobal.net
kiva_juanjose@sbcglobal.net

LEYENDECKER CONSTRUCTION CO.

PO BOX 1827
4220 SANDERS
LAREDO, TEXAS 78044
PHONE: 956-722-0531
FAX: 956-722-8215
CELL: 956-237-8591
GARY A. LEYENDECKER
gary@leycon.net
cortes@leycon.net
virgilio@leycon.net

RHINO BUILDERS

608 GALE ST
LAREDO, TEXAS 78041
PHONE: 956-724-4442
FAX: 956-727-9448
CELL: 956-235-2337
MIGUEL GOMEZ
miguel@rhinobuilders.net

TEMPSET CONTROLS INC

PO BOX 699
CEDAR PARK, TEXAS 78613
PHONE: 512-259-5285
FAX: 512-259-5391
NANNETTE STONE
nstone@tempset.com

ZERTUCHE CONSTRUCTION LLC

107 CALLE DEL NORTE
LAREDO, TEXAS 78041
PHONE: 956-727-3112
FAX: 956-727-0092
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