

Long Range Planning Committee **(LRPC)**

Lakeland District Office

Monday, May 12, 2025

5:30-7:00 pm



LJSD Vision: A community committed to academic excellence ... dedicated to student success.

Agenda:

➤ Welcome

In Attendance:

- Jake Massey
- Leon Duce
- Michael Lounsbury
- Amy Kemp
- Audrey Lee
- Lori Yarbrough
- Rebekah Davis
- Lisa Arnold

[Enrollment 2024-25](#)

- **[Strategic Plan](#)**
- **[Protocol](#)** for Re-Zoning School Attendance Zones
- **[District Map from transportation](#)**

5 Year Plan for Facilities

- The meeting focused on long-range planning for school facilities due to declining enrollment. The district currently has 1,800 K-5 students across

six elementary schools, with an average of 300 students per school. The lowest enrollment is at Twin Lakes Elementary (244 students) not counting the preschool. Current enrollment across all schools is sitting at 4613. Historical data shows a slight increase from 4,567 students last year. The group also discussed the impact of new subdivisions and the need to look at and evaluate the need for regular rezoning every five years to balance enrollment.

- If enrollment continues to decline, what would overall enrollment need to be if we are considering closing a school?
- The discussion included potential thresholds for school closures, with 1,700 students at the elementary level as a trigger for evaluation and 1,550 students for serious consideration.
 - 264 students would be the lowest over a 2 year trend. Use this as a rough guideline.
 - Bare minimum is 2 classrooms at each grade level per school.
 - 1550 students at elementary level before we would consider closing a school.
 - 1700 students will trigger an evaluation.
 - We will look at the end of each year and evaluate.
 - Look at the attendance zone to see if modifying those helps.
 - We recommend informational meetings with the community as we work through the process, this needs to be a two way conversation.
- If enrollment increases, what is the maximum number of students we are comfortable with at each school?
 - 25 students per classroom for Elementary, 30 per classroom for secondary.
 - AE - 19 classrooms in the building, 2 rooms for special needs, title classroom. 475 students

- BKE - 22 classrooms in the building, 1 special education classroom. 550 students
 - GE - 22 classrooms in the building, 1 special education classroom. 550 students
 - JBE - 21 classrooms in the building, multiple special education classrooms and 1 title classroom. 525 students
 - SLE - 17 classrooms in the building, 1 special education classroom. 425 students
 - TLE - 16 classrooms in the building, 1 special education classroom, 2 preschool classrooms. 400 students
 - LMS - 30 classrooms in the building, 3 life skills classrooms. 900 students
 - TMS - 17 classrooms in the building, 1 life skills classroom, 1 resource room . 510 students
 - LHS - 36 classrooms in the building, 1 life skills classroom, 4 special education classrooms. 1080 students
 - THS - 31 classrooms in the building, 2 special education classrooms. 930 students
- Elementary - 2925 max enrollment
 - Middle School - 1410 max enrollment
 - High School - 2010 max enrollment
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- Every five years, at a minimum, the district will take a comprehensive look at attendance zones to make sure that they still make sense. It might not be about the numbers in schools, but depending on how many new subdivisions are going in.
 - End of year we report to the board in relation to these numbers in the different grade bands.

Video [Here](#)

Resources

- [District Land Holdings](#)
 - [LJSD North Parcel](#)
 - [LJSD South Parcels](#)
- Building Site Overviews
 - [TJHS](#)
 - [TLE](#)
 - [LHS](#)
 - [THS](#)
 - [SLE](#)
- [Draft Presentation](#)
- [Tax implication tool](#)
- [Building Condition Evaluation Forms](#)
- [District Enrollment Trends and Building Capacity](#)
- [Aerial Views of Building Sites](#)
- [History of Facilities in the LJSD](#)
- [1995 Facility Planning Committee Recommendations](#)
- [2000 Facility Planning Committee Recommendations](#)
- [2005 Facility Planning Committee Recommendations](#)
- [LJSD Strategic Plan](#)
- [Existing School Profiles](#)
- [Current enrollment](#)
- [Enrollment chart, beginning 1999](#) through 2008
- [2016-17 Enrollment](#)
- [2017-18 Enrollment](#)
- [2018-19 Enrollment Projections](#)
- [Enrollment projections](#)
- [LJSD Property Holdings overview](#)
- [Land and Building Statistics](#)
- [Facilities Upgrade and Replace Hwy 41 Corridor Master Plan](#)
- School Maps

- [Athol Elementary](#)
- [Betty Kiefer Elementary](#)
- [Garwood Elementary](#)
- [John Brown Elementary](#)
- [Spirit Lake Elementary](#)
- [Twin Lakes Elementary](#)
- [Lakeland Junior High](#)
- [Timberlake Junior High](#)
- [Lakeland High School](#)
- [Timberlake High School](#)
- [Mountain View](#)

● **Monthly Meeting Topics & Resource Links:**

- Sept 18, 2018 mtg
 - Building Condition Evaluation Forms (BCEF's) - CFO Wallace & Facilities Director Ferriola
 - Audit of buildings
 - [Building BCEF's \(Building Condition Evaluation Forms\)](#)
 - [Overview of Bldg Conditions](#)
 - [BCEF Presentation to the Board Feb 2018](#)

Attests:

Lisa Arnold Superintendent

Respectfully Submitted:

Rebekah Davis Assistant to Superintendent