10H. Preview Date: April 9, 2007

SUBJECT: <u>BUDGET AMENDMENTS</u>

BOARD GOAL: All systems in the Keller Independent School District will be

effective, efficient and accountable in support of the district's

mission.

FISCAL NOTE: Funds available in General Fund.

ANTICIPATED DATE FOR ACTION: April 23, 2007

Background Information:

• TEA requirement to have the budget reflect the financial activities of the district.

Administrative Considerations:

• The budget amendments reflect corrections for coding errors and needs that were unforeseen at the time the budget was created.

Respectfully submitted,

Kent V. Morrison, III Chief Financial Officer