

# Calculation of Tier I

	Current Law (BA = \$5,140)	New Law (BA = \$6,160)
Regular Program	AA* RPADA	BA* RPADA
Special Education	AA* Weights * SPED FTEs	AA* Weights * SPED FTEs Mainstream weight increased to 1.15 .
Career and Tech.	AA* 1.35 * CTE FTEs	BA* 1.35 * CTE FTEs CTE FTEs extended to grade 7
Gifted and Talented	AA* 0.12 * GT Enrollment	<b>REPEALED</b>
Compensatory Ed.	AA * 0.2 * Best 6 Month Average Prior year FRL Count	BA * 0.2250 * Census Grp 1 Count BA * 0.2375 * Census Grp 2 Count BA * 0.2500 * Census Grp 3 Count BA * 0.2625 * Census Grp 4 Count BA * 0.2750 * Census Grp 5 Count

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	Current Law (BA = \$5,140)	New Law (BA = \$6,160)
Bilingual Education	AA * 0.1 * Bilingual/ESL ADA	BA * 0.1 * Bilingual/ESL ADA
Dual Language	<b>DID NOT EXIST</b>	BA * 0.05 * Dual Language ADA, <i>(ELL students also get funding under bilingual allotment for a total of 0.15)</i>
Transportation	Linear Density	Per Mile Allotment
High School	\$275 * High School ADA	<b>REPEALED</b>
Dyslexia Allotment	<b>DID NOT EXIST</b>	BA * 0.1 * enrolled dyslexic students with IEP or 504 plan
Early Education Allotment	<b>DID NOT EXIST</b>	BA * 0.1 * k – 3 ELL or Economically Disadvantaged ADA

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	Current Law (BA = \$5,140)	New Law (BA = \$6,160)
PEG	AA * 0.1 * PEG ADA	BA * 0.1 * PEG ADA
Fast Growth	<b>DID NOT EXIST</b>	BA * .04 * ADA in districts in top quartile of enrollment growth
Drop out Recovery	<b>DID NOT EXIST</b>	\$275 per student at campus meeting specific alternative accountability designations
Teacher Incentive Allotment	<b>DID NOT EXIST</b>	Varies, depending on number of teachers achieving specific designations

# Calculation of Tier I

	Current Law (BA = \$5,140)	New Law (BA = \$6,160)
NIFA	Up to \$1,000 per ADA in new school, appropriations limit of \$25 million	Up to \$1,000 per ADA in new school, appropriations limit of \$100 million
CCMR Outcomes	<b>DID NOT EXIST</b>	\$5,000 per low income, \$3,000 per non low-income and \$2,000 per special education student beyond threshold established by commissioner who achieves CCMR
Mentor Teacher Allotment	<b>DID NOT EXIST</b>	TBD by Commissioner

# Calculation of Tier I

	Current Law (BA = \$5,140)	New Law (BA = \$6,160)
Transportation	Based on linear density	per mile allotment set in GAA (\$1.00?). Homeless children eligible.  Funding for work-based CTE eligible at extra-curricular rate  Funding for dual credit transportation available
Fee Reimbursement	<b>DID NOT EXIST</b>	Provides reimbursements for certain college preparatory exams and CTE certification exams

# Compensatory Education

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- Commissioner will define groups of census blocks based on:
  - Median Household Income
  - Average Educational Attainment
  - % Single Parent Households
  - Rate of Home-ownership
  - Other??
- Districts will submit census tract to Agency, Agency will identify census group for each child

# Career and Technology

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- \$50 per student extra for P-Tech and New Tech (in addition to advanced CTE)

# Extended Year Funding

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- Provides for an increase in attendance for districts offering 30 additional half days (beyond 180) by the percentage of additional time attended.
- Applies to grades pk – 5
- The commissioner may adopt rules to allow for 30 additional days beyond required minutes, rather than beyond 180 days
- This provision is not effective until FY 2021



# Teacher Salary

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- Current-law \$500 / \$250 allotment for non-teachers and non-administrative staff is gone.
- New law:
  - In a year in which the basic allotment increases, a district must use 30% of the gain in FSP revenue per ADA for compensation increases to full time, non-administrative staff, to be allocated as follows:
    - 75% for teachers, counselors, nurses and librarians (prioritizing differentiated compensation for classroom teachers with > 5 years of experience)
    - 25% for other employees
  - Compensation includes benefits such as insurance premiums
  - Each district must submit report by staff member on compensation increase by December 1

# Prekindergarten

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- Districts must offer full day prekindergarten to eligible 4 year olds
- Second half of the day **will not** count for purpose of FSP funding
- Two three-year waivers are available
- Prior to seeking a waiver, districts must show lack of space or potentially reduced enrollment
- Prior to adding classrooms, districts must consider certain outside providers
- Early Education Allotment
  - Designed to provide funding necessary to cover second half of the day
  - On a statewide basis, the funding is roughly sufficient
  - Whether HB 3 is sufficient will vary from district to district

# Spending Restrictions

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- Compensatory Education:
  - 55% must be used on supplemental services to prevent disparities between at risk and non-at risk students, economically disadvantaged and non-economically disadvantaged students
  - Childcare and life skills programs are specifically allowed
  - 3 years can be used to monitor compliance
  - Can be spent in conjunction with Title 1 plan (no 40% low income requirement)
- Bilingual Education:
  - 55% must be used on supplemental services (full incremental cost of smaller class sizes is included)

# Spending Restrictions

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- 55 percent must be used on CTE programs in grades 7 through 12
- 55% of CCMR funds must be spent on improving CCMR

# Efficiency Audits

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- The board of trustees must contract out to conduct an efficiency audit not later than 4 months prior to holding a TRE;
- The district may, but does not have to use its audit firm for the efficiency audit;
- The firm must follow guidelines adopted by the LBB

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and Model 1949**

**FISCAL YEAR 2020**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 122, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

**PLEASE NOTE:** Funding does not include funding for the New Instructional Facilities Allotment (\$100.0 million per year), funding for the College Preparation Assessment (\$19.0 million per year), the Certification Examination Reimbursement Allotment (\$19.0 million in fiscal year 2020 and \$22.8 million in fiscal year 2021), or Special Purpose Districts (\$10.6 million per year).

Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Noble, Candy	FARMERSVILLE ISD	\$1.17	\$1.09	1,660	\$0	\$0	\$1,220,548	\$9,491	\$10,226	\$735
Noble, Candy	LOVEJOY ISD	\$1.17	\$1.09	4,334	\$1,065,264	\$106,309	\$1,826,408	\$8,039	\$8,460	\$421
Noble, Candy	MCKINNEY ISD	\$1.17	\$1.09	22,925	\$11,340,427	\$863,511	\$13,499,920	\$8,588	\$9,177	\$589
Noble, Candy	PLANO ISD	\$1.17	\$1.09	50,300	\$251,628,027	\$159,340,066	\$32,184,457	\$8,714	\$9,354	\$640
Noble, Candy	PRINCETON ISD	\$1.17	\$1.09	4,950	\$0	\$0	\$3,860,910	\$8,701	\$9,481	\$780
Noble, Candy	ROYSE CITY ISD	\$1.17	\$1.09	6,074	\$0	\$0	\$3,714,726	\$8,418	\$9,029	\$612
Noble, Candy	WYLIE ISD (Collin)	\$1.17	\$1.09	16,578	\$0	\$0	\$8,511,563	\$8,311	\$8,825	\$513
Oliverson, Tom	CYPRESS-FAIRBANKS ISD	\$1.06	\$1.02	110,774	\$0	\$0	\$37,188,205	\$7,872	\$8,208	\$336
Oliverson, Tom	KLEIN ISD	\$1.06	\$1.02	50,571	\$0	\$0	\$13,729,888	\$8,462	\$8,733	\$271
Oliverson, Tom	TOMBALL ISD	\$1.04	\$1.00	17,044	\$1,991,365	\$0	\$4,235,331	\$7,745	\$7,993	\$248
Oliverson, Tom	WALLER ISD	\$1.04	\$1.00	7,295	\$0	\$0	\$3,044,058	\$8,511	\$8,929	\$417
Ortega, Evelina Lina	EL PASO ISD	\$1.17	\$1.09	51,374	\$0	\$0	\$41,769,453	\$9,520	\$10,333	\$813
Ortega, Evelina Lina	YSLETA ISD	\$1.17	\$1.09	37,107	\$0	\$0	\$30,154,553	\$9,171	\$9,984	\$813
Pacheco, Leo	EAST CENTRAL ISD	\$1.04	\$1.00	9,344	\$0	\$0	\$7,198,839	\$8,397	\$9,168	\$770
Pacheco, Leo	HARLANDALE ISD	\$1.17	\$1.09	12,394	\$0	\$0	\$12,013,720	\$9,596	\$10,565	\$969
Pacheco, Leo	JUDSON ISD	\$1.04	\$1.00	21,300	\$0	\$0	\$15,287,085	\$8,302	\$9,019	\$718
Pacheco, Leo	NORTH EAST ISD	\$1.04	\$1.00	60,194	\$1,894,230	\$0	\$35,740,587	\$8,039	\$8,633	\$594
Pacheco, Leo	RANDOLPH FIELD ISD	\$0.00	\$0.00	1,407	\$0	\$0	\$975,546	\$7,453	\$8,146	\$693
Pacheco, Leo	SAN ANTONIO ISD	\$1.17	\$1.09	42,179	\$0	\$0	\$39,722,675	\$9,762	\$10,704	\$942
Pacheco, Leo	SCHERTZ-CIBOLO-U CITY ISD	\$1.04	\$1.00	15,311	\$0	\$0	\$7,828,064	\$7,492	\$8,003	\$511
Pacheco, Leo	SOMERSET ISD	\$1.17	\$1.09	3,755	\$0	\$0	\$4,459,435	\$9,603	\$10,790	\$1,188
Pacheco, Leo	<b>SOUTH SAN ANTONIO ISD</b>	<b>\$1.04</b>	<b>\$1.00</b>	<b>7,664</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,483,747</b>	<b>\$8,678</b>	<b>\$9,654</b>	<b>\$976</b>
Pacheco, Leo	SOUTHSIDE ISD	\$1.17	\$1.09	5,166	\$0	\$0	\$2,304,671	\$10,186	\$10,632	\$446
Pacheco, Leo	SOUTHWEST ISD	\$1.12	\$1.06	12,605	\$0	\$0	\$13,422,822	\$9,290	\$10,355	\$1,065
Paddie, Chris	ATLANTA ISD	\$1.17	\$1.09	1,575	\$0	\$0	\$1,517,685	\$9,625	\$10,588	\$964
Paddie, Chris	AVINGER ISD	\$1.17	\$1.09	130	\$0	\$0	\$251,020	\$13,231	\$15,162	\$1,931
Paddie, Chris	BECKVILLE ISD	\$1.04	\$1.00	610	\$0	\$0	\$811,214	\$9,924	\$11,254	\$1,330
Paddie, Chris	BLOOMBURG ISD	\$1.17	\$1.09	258	\$0	\$0	\$476,663	\$12,062	\$13,909	\$1,848
Paddie, Chris	BROOKELAND ISD	\$1.04	\$1.00	380	\$0	\$0	\$534,783	\$10,752	\$12,159	\$1,407
Paddie, Chris	CARTHAGE ISD	\$1.04	\$1.00	2,494	\$6,749,905	\$3,107,467	\$1,771,998	\$8,663	\$9,373	\$711
Paddie, Chris	CENTER ISD	\$1.17	\$1.09	2,360	\$0	\$0	\$3,174,166	\$9,688	\$11,033	\$1,345
Paddie, Chris	ELYSIAN FIELDS ISD	\$1.04	\$1.00	825	\$0	\$0	\$973,412	\$9,775	\$10,955	\$1,180
Paddie, Chris	EXCELSIOR ISD	\$1.17	\$1.09	80	\$0	\$0	\$192,064	\$14,157	\$16,558	\$2,401
Paddie, Chris	GARY ISD	\$1.04	\$1.00	420	\$0	\$0	\$617,449	\$9,903	\$11,373	\$1,470

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FISCAL YEAR 2021**

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Nevárez, Poncho	VALENTINE ISD	\$1.04	\$1.01	35	\$0	\$0	\$50,934	\$42,385	\$43,848	\$1,463
Nevárez, Poncho	WINK-LOVING ISD	\$1.04	\$1.01	421	\$41,674,186	\$40,375,407	\$1,107,650	\$21,315	\$23,949	\$2,634
Noble, Candy	ALLEN ISD	\$1.14	\$1.07	21,340	\$18,254,218	\$805,102	\$4,897,458	\$8,302	\$8,531	\$229
Noble, Candy	COMMUNITY ISD	\$1.17	\$1.09	2,534	\$0	\$0	\$1,680,199	\$9,358	\$10,021	\$663
Noble, Candy	FARMERSVILLE ISD	\$1.17	\$1.09	1,690	\$0	\$0	\$1,145,205	\$9,467	\$10,145	\$678
Noble, Candy	LOVEJOY ISD	\$1.17	\$1.09	4,466	\$1,658,889	\$140,742	\$719,387	\$8,217	\$8,378	\$161
Noble, Candy	MCKINNEY ISD	\$1.17	\$1.09	22,453	\$24,196,037	\$1,460,372	\$7,866,858	\$8,736	\$9,087	\$350
Noble, Candy	PLANO ISD	\$1.17	\$1.09	49,900	\$284,249,337	\$201,717,053	\$16,913,740	\$8,873	\$9,212	\$339
Noble, Candy	PRINCETON ISD	\$1.17	\$1.09	5,500	\$0	\$0	\$3,921,504	\$8,530	\$9,243	\$713
Noble, Candy	ROYSE CITY ISD	\$1.17	\$1.09	6,372	\$0	\$0	\$3,587,200	\$8,423	\$8,986	\$563
Noble, Candy	WYLIE ISD (Collin)	\$1.17	\$1.09	17,248	\$0	\$0	\$8,007,022	\$8,283	\$8,747	\$464
Oliverson, Tom	CYPRESS-FAIRBANKS ISD	\$1.06	\$1.03	111,864	\$0	\$0	\$45,902,443	\$7,842	\$8,253	\$410
Oliverson, Tom	KLEIN ISD	\$1.06	\$1.03	51,122	\$0	\$0	\$15,916,514	\$8,486	\$8,797	\$311
Oliverson, Tom	TOMBALL ISD	\$1.04	\$1.01	17,790	\$3,326,579	\$0	\$2,541,875	\$7,866	\$8,009	\$143
Oliverson, Tom	WALLER ISD	\$1.04	\$1.01	7,628	\$0	\$0	\$3,890,445	\$8,651	\$9,161	\$510
Ortega, Evelina Lina	EL PASO ISD	\$1.17	\$1.09	50,507	\$0	\$0	\$38,813,892	\$9,570	\$10,338	\$768
Ortega, Evelina Lina	YSLETA ISD	\$1.17	\$1.09	36,667	\$0	\$0	\$28,437,479	\$9,197	\$9,973	\$776
Pacheco, Leo	EAST CENTRAL ISD	\$1.04	\$1.01	9,456	\$0	\$0	\$8,290,561	\$8,371	\$9,247	\$877
Pacheco, Leo	HARLANDALE ISD	\$1.17	\$1.09	12,157	\$0	\$0	\$11,259,662	\$9,684	\$10,610	\$926
Pacheco, Leo	JUDSON ISD	\$1.04	\$1.01	21,350	\$0	\$0	\$17,574,740	\$8,282	\$9,105	\$823
Pacheco, Leo	NORTH EAST ISD	\$1.04	\$1.01	59,738	\$27,766,452	\$0	\$33,162,733	\$8,133	\$8,688	\$555
Pacheco, Leo	RANDOLPH FIELD ISD	\$0.00	\$0.00	1,421	\$0	\$0	\$1,040,154	\$7,490	\$8,222	\$732
Pacheco, Leo	SAN ANTONIO ISD	\$1.17	\$1.09	41,766	\$408,674	\$0	\$36,977,755	\$9,749	\$10,635	\$885
Pacheco, Leo	SCHERTZ-CIBOLO-U CITY ISD	\$1.04	\$1.01	15,499	\$0	\$0	\$9,483,831	\$7,480	\$8,092	\$612
Pacheco, Leo	SOMERSET ISD	\$1.17	\$1.09	3,755	\$0	\$0	\$4,262,444	\$9,642	\$10,777	\$1,135
Pacheco, Leo	SOUTH SAN ANTONIO ISD	\$1.04	\$1.01	7,415	\$0	\$0	\$8,195,547	\$8,747	\$9,853	\$1,105
Pacheco, Leo	SOUTHSIDE ISD	\$1.17	\$1.09	5,196	\$0	\$0	\$1,984,342	\$10,267	\$10,649	\$382
Pacheco, Leo	SOUTHWEST ISD	\$1.12	\$1.06	12,585	\$0	\$0	\$12,689,360	\$9,324	\$10,333	\$1,008
Paddie, Chris	ATLANTA ISD	\$1.17	\$1.09	1,575	\$0	\$0	\$1,428,466	\$9,633	\$10,540	\$907
Paddie, Chris	AVINGER ISD	\$1.17	\$1.09	130	\$0	\$0	\$199,655	\$13,496	\$15,032	\$1,536
Paddie, Chris	BECKVILLE ISD	\$1.04	\$1.01	612	\$0	\$0	\$759,594	\$10,102	\$11,344	\$1,241
Paddie, Chris	BLOOMBURG ISD	\$1.17	\$1.09	258	\$0	\$0	\$382,043	\$12,428	\$13,909	\$1,481
Paddie, Chris	BROOKELAND ISD	\$1.04	\$1.01	380	\$0	\$0	\$491,842	\$10,910	\$12,205	\$1,294
Paddie, Chris	CARTHAGE ISD	\$1.04	\$1.01	2,494	\$8,042,332	\$4,779,076	\$1,565,831	\$8,793	\$9,421	\$628
Paddie, Chris	CENTER ISD	\$1.17	\$1.09	2,360	\$0	\$0	\$3,052,372	\$9,721	\$11,014	\$1,293