

Enrollment Funding Impacts

Budgeted

Enrollment	3,578.00	
ADA-District	3,452.50	
ADA-High School	976.00	
State Funding		\$ 10,922,506

Actual or Current

Enrollment	3,628.00	
ADA-District	3,501.02	
ADA-High School	1,022.90	
State Funding		\$ 11,209,507

Net Change		\$ 287,001
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