Community Involvement in Developing the Proposed Budget 2012-13

There has been a significant amount of community involvement through the various phases of the 2012-13 budget development process. The following is a chronology:

October 2011
- School Board established a new budget process based on community and Budget Committee input
- School Board Members met with their appointed community Budget Committee Member to review the new budget process

November 2011
- Community recruitment to fill three open Budget Committee positions
    Results: 31 diverse and qualified applicants
- Community Survey developed seeking public input on educational priorities.
- Quarterly Community Engagement Committee Meeting- Nov. 29, 2011

December 2011
- Community Survey created in Survey Monkey; open from Nov. 28 - January 3, 2012
    Results: 3,800 surveys completed with 1,000 comments catalogued; see summary data

January 2012
- Three Budget Committee Members appointed by School Board, January 9, 2012
- District Budget Listening Session, Beaverton HS- January 17, 2012
- Key Communicator Meeting with Superintendent, January 18, 2012
- Quarterly Community Engagement Committee Meeting, January 19, 2012

February 2012
- Developed videos and presentation for school-based Community Budget Teaching Sessions in March 2012.
- District Budget Listening Session, Aloha HS, February 13, 2012
- Supt. Clergy Budget Presentation, February 29, 2012

March 2012
- Community Budget Teaching Sessions
    Results: over 100 school-based sessions held; several C/O dept. sessions held; approximately 1,700 participants in 550 staff and community groups; 1,200 comments received; see summary data and comments
- Quarterly Community Engagement Committee Meeting- March 20, 2012
- Budget Proposal drafted; delivered to Budget Committee on April 19, 2012

April 2012
- Proposed Budget delivered, April 19, 2012, Sunset HS

May 2012
- Budget Committee Listening Session, May 1, 2012, Sunset HS; public comment taken
- Budget Committee Meeting, May 15, 2012
- Budget Committee Meeting, May 17, 2012 to approve proposed 2012-13 Budget

June 2012
- School Board adopts 2012-13 Budget; public hearing at meeting