

## BOARD AGENDA ITEM

<b>Topic:</b> Final contract sum for the New Auxiliary Gyms @ Campestre, Escontrias, H.D. Hilley, Hueco and Robert R. Rojas Elementary Schools Bid Package – 3 (BP-3)  <b>Requested By:</b> Thomas A. Eyeington, AIA Chief Operations Officer <b>Division Approval:</b> Dr. Nate Carman, Superintendent of Schools	<b>Board Meeting Date Requested:</b> <u>March 22, 2022</u> <b>Approximate Time For:</b> <u>Presentation: 5 min.</u> <b>Discussion:</b> _____ <b>Reading Material:</b> <u>Attached</u> <b>Not Necessary:</b> _____
<b>Action Requested:</b> Acceptance of the final contract sum for New Auxiliary Gyms – Bid Package -1 (BP-1)	<b>Action Needed by:</b> <u>March 22, 2022</u> <b>Information Only:</b> _____
<b>People Participating In Presentation (If Other Than Cabinet Members):</b>	<b>Who Has Been Involved? (List)</b> Thomas A. Eyeington, Chief Operations Officer; and Facilities Coordinator
<b>How Will It Benefit The District's Mission/Goals?</b> Direction One: Safe and Supportive Learning Environment	<b>How Will Request Be Financed?</b>  <b>Cost To District:</b>

### Summary of Topic (Need, Program Description, Recommendation, Timeline)

Administration recommends that the Board accepts the work on the above projects and approve the final contract sum and payment as presented.

Facilities & Planning Department is pleased to present the final contract sum for the New Auxiliary Gyms at the following campuses:

1. Campestre
2. Escontrias
3. H.D. Hilley
4. Hueco
5. Robert R. Rojas

Per Policy CV (Local) – Facilities Construction: The District shall not make final payment for construction or the supervision of construction until the work has been completed and the Board has accepted the work.

The Department of Facilities & Planning has completed our due diligence on the New Auxiliary Gyms – Bid Package -3 (BP-3) and presents the following contract sum, deductive change order, final contract sum and the final payment for Board acceptance.

Project	Original Contract Sum	Deductive Change Order	Final Contract Sum	Final Payment
New Auxiliary Gyms Bid Package -3 (BP-3)	\$6,610,000.00	\$113,078.73	\$6,496,921.27	\$99,047.83

A deductive change orders have been executed by the Superintendent per Policy CV (Local).

**Attachments (List):** N/A

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**Action Taken:**

**Follow-up Responsibility:**

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**Submit Ten (10) Days Before Board Meeting**