

Spring Branch Independent School District

Facility Improvement Program

Monthly Status Report

Bond Authorization 2022

As of July 31, 2025

Prepared By:

Financial Services Department

**Spring Branch Independent School District  
Change in Project Budgets  
2022 Bond Projects**

**July 2025 - The administration is requesting Board approval of the following:**

<b>Increase in Budgets</b>	
	\$ -
<b>Total Increase in Budgets</b>	<u>-</u>

<b>Changes in Facilities Contingency</b>	
<b>Facilities Contingency balance as of 6/30/2025</b>	<b>\$ 7,602,011</b>
<b>Transfer from project(s) to Facilities Contingency:</b>	
<b>Transfer from Facilities Contingency to project(s):</b>	<b>-</b>
Temporary use of Contingency for WAIS CTE FF&E	<b>(180,343)</b>
Temporary use of Contingency for SBMS CTE FF&E	<b>(193,529)</b>
<b>Increase/ (Decrease) in Facilities Contingency</b>	<b><u>(373,872)</u></b>
<b>Facilities Contingency balance as of 7/31/2025</b>	<b>\$ <u>7,228,139</u></b>

**Spring Branch Independent School District - 2022 Facility Improvement Program - Cost Status as of July 31, 2025**

	Amended Budget	Encumbrance/ Contract Outstanding	Actual Expenditures to Date	Retainage Payable	Balance																														
<b>Facilities</b>																																			
Memorial High	352,460	41,270	291,363	0	19,827																														
Northbrook High	1,823,882	1,471,752	151,939	0	200,191																														
Spring Woods High	2,371,417	0	0	0	2,371,417																														
Stratford High	26,451,239	21,291,033	2,332,112	0	2,828,094																														
Westchester Academy	219,703	217,740	1,430	0	533																														
SBEC - Cornerstone & AOC	0	0	0	0	0																														
SBEC - DAEP	0	0	0	0	0																														
Memorial Middle	3,000,000	0	0	0	3,000,000																														
Northbrook Middle	3,000,000	0	114,261	0	2,885,739																														
Spring Branch Middle	193,529	183,135	244	0	10,150																														
Spring Forest Middle	174,492	0	0	0	174,492																														
Spring Oaks Middle	0	0	0	0	0																														
Spring Woods Middle	3,000,000	2,100	0	0	2,997,900																														
Memorial Drive Elementary	4,533,300	0	4,306,635	226,665	0																														
Nottingham Elementary	1,000,000	0	998,147	0	1,853																														
Sherwood Elementary	3,693,400	2,830,271	826,021	37,108	0																														
Spring Shadows Elementary	0	0	0	0	0																														
Terrace Elementary	0	0	0	0	0																														
Thornwood Elementary	0	0	0	0	0																														
Treasure Forest Elementary	0	0	0	0	0																														
Valley Oaks Elementary	21,000,000	1,664,615	17,628,739	0	1,706,646																														
Woodview Elementary	3,863,300	0	3,670,135	193,165	0																														
Ag Farm	21,750,000	3,658,757	17,362,152	0	729,091																														
Guthrie Center	132,000,000	65,494,417	52,996,690	2,328,943	11,179,950																														
Facilities Contingency	7,228,139	0	0	0	7,228,139																														
<b>Total Facilities</b>	<b>235,654,861</b>	<b>96,855,090</b>	<b>100,679,868</b>	<b>2,785,881</b>	<b>35,334,022</b>																														
<b>District Wide Improvements</b>																																			
Career & Technical Ed Technology	11,550,000	0	0	0	11,550,000																														
Technology	25,605,160	58,456	5,355,055	0	20,191,649																														
Bond Plan Administration	2,550,000	0	919,504	0	1,630,496																														
<b>Total District Wide Improvements</b>	<b>39,705,160</b>	<b>58,456</b>	<b>6,274,559</b>	<b>0</b>	<b>33,372,145</b>																														
Owner Controlled Insurance Program	0	0	0	0	0																														
Premium Allocated to Issuance Cost	1,840,233	0	1,840,197	0	36																														
Unallocated Interest, Net of Arbitrage	23,541,689	0	0	0	23,541,689																														
	<b>300,741,943</b>	<b>96,913,546</b>	<b>108,794,624</b>	<b>2,785,881</b>	<b>92,247,892</b>																														
<table> <tr> <td align="center" colspan="3">Facility Improvement Program Budget as of 7/31/25</td><td align="center" colspan="3">Facility Improvement Program</td></tr> <tr> <td>Bond Issuance</td><td align="right">273,259,861</td><td></td><td>Current FIP Budget</td><td align="right">300,741,943</td><td></td></tr> <tr> <td>Other Sources</td><td align="right">1,840,233</td><td></td><td>Authorized but Unissued</td><td align="right">108,340,139</td><td></td></tr> <tr> <td>Interest Earnings, Net of Arbitrage</td><td align="right">25,641,849</td><td></td><td>Total 2022 FIP</td><td align="right">409,082,082</td><td></td></tr> <tr> <td>Current FIP Budget</td><td align="right"><u>300,741,943</u></td><td></td><td></td><td></td><td></td></tr> </table>						Facility Improvement Program Budget as of 7/31/25			Facility Improvement Program			Bond Issuance	273,259,861		Current FIP Budget	300,741,943		Other Sources	1,840,233		Authorized but Unissued	108,340,139		Interest Earnings, Net of Arbitrage	25,641,849		Total 2022 FIP	409,082,082		Current FIP Budget	<u>300,741,943</u>				
Facility Improvement Program Budget as of 7/31/25			Facility Improvement Program																																
Bond Issuance	273,259,861		Current FIP Budget	300,741,943																															
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Current FIP Budget	<u>300,741,943</u>																																		

Spring Branch Independent School District  
2022 Facility Improvement Program  
Monthly Status Report as of July 31, 2025

Campus Project	Object Category	Budget as of June 30 2025	Budget Adjustments	Budget as of July 31 2025	Encumbrance Contract	Actual Expenditure	Retainage Payable	Balance Remaining
<b>Memorial High School</b> Addition/Upgrades 67304	General Contractor	-	-	-	-	-	-	0
	Architect / Engineer	352,460	(332,633)	19,827	-	-	-	19,827
	Furniture & Equip	-	332,633	332,633	41,270	291,363	-	0
	Other	-	-	-	-	-	-	0
	OCIP	-	-	-	-	-	-	0
	Contingency	-	-	-	-	-	-	0
	Moving Costs	-	-	-	-	-	-	0
	Athletic Scope	-	-	-	-	-	-	0
		352,460	-	352,460	41,270	291,363	-	19,827
	<b>Total - Memorial High School</b>	<b>352,460</b>	<b>-</b>	<b>352,460</b>	<b>41,270</b>	<b>291,363</b>	<b>-</b>	<b>19,827</b>
<b>Northbrook High School</b> Addition/Upgrades 67305	General Contractor	-	-	-	-	-	-	0
	Architect / Engineer	1,807,282	(7,091)	1,800,191	1,465,252	134,748	-	200,191
	Furniture & Equip	-	-	-	-	-	-	0
	Other	16,600	7,091	23,691	6,500	17,191	-	0
	OCIP	-	-	-	-	-	-	0
	Contingency	-	-	-	-	-	-	0
	Moving Costs	-	-	-	-	-	-	0
	Athletic Scope	-	-	-	-	-	-	0
		1,823,882	-	1,823,882	1,471,752	151,939	-	200,191
	<b>Total - Northbrook High School</b>	<b>1,823,882</b>	<b>-</b>	<b>1,823,882</b>	<b>1,471,752</b>	<b>151,939</b>	<b>-</b>	<b>200,191</b>
<b>Spring Woods High School</b> Addition/Upgrades 67307	General Contractor	-	-	-	-	-	-	0
	Architect / Engineer	2,371,417	-	2,371,417	-	-	-	2,371,417
	Furniture & Equip	-	-	-	-	-	-	0
	Other	-	-	-	-	-	-	0
	OCIP	-	-	-	-	-	-	0
	Contingency	-	-	-	-	-	-	0
	Moving Costs	-	-	-	-	-	-	0
	Athletic Scope	-	-	-	-	-	-	0
		2,371,417	-	2,371,417	-	-	-	2,371,417
	<b>Total - Spring Woods High School</b>	<b>2,371,417</b>	<b>-</b>	<b>2,371,417</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,371,417</b>
<b>Stratford High School</b> Addition/Upgrades 67306	General Contractor	23,888,136	(2,714)	23,885,422	20,645,316	859,221	-	2,380,885
	Architect / Engineer	1,790,751	-	1,790,751	490,318	1,300,433	-	0
	Furniture & Equip	-	-	-	-	-	-	0
	Other	228,953	2,714	231,667	155,399	76,268	-	0
	OCIP	543,399	-	543,399	-	96,190	-	447,209
	Contingency	-	-	-	-	-	-	0
	Moving Costs	-	-	-	-	-	-	0
	Athletic Scope	-	-	-	-	-	-	0
		26,451,239	-	26,451,239	21,291,033	2,332,112	-	2,828,094
	<b>Total - Stratford High School</b>	<b>26,451,239</b>	<b>-</b>	<b>26,451,239</b>	<b>21,291,033</b>	<b>2,332,112</b>	<b>-</b>	<b>2,828,094</b>

Spring Branch Independent School District  
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Campus Project	Object Category	Budget as of June 30 2025	Budget Adjustments	Budget as of July 31 2025	Encumbrance Contract	Actual Expenditure	Retainage Payable	Balance Remaining
<b>WAIS</b> Upgrades 67322	General Contractor	-	-	-	-	-	-	0
	Architect / Engineer	39,360	(38,827)	533	-	-	-	533
	Furniture & Equip	179,343	39,827	219,170	217,740	1,430	-	0
	Other	-	-	-	-	-	-	0
	OCIP	-	-	-	-	-	-	0
	Contingency	-	-	-	-	-	-	0
	Moving Costs	-	-	-	-	-	-	0
		218,703	1,000	219,703	217,740	1,430	-	533
<b>Total - WAIS</b>		<b>218,703</b>	<b>1,000</b>	<b>219,703</b>	<b>217,740</b>	<b>1,430</b>	<b>-</b>	<b>533</b>
<b>Memorial Middle School</b> Replacement 67309	General Contractor	2,825,508	-	2,825,508	-	-	-	2,825,508
	Architect / Engineer	174,492	-	174,492	-	-	-	174,492
	Furniture & Equip	-	-	-	-	-	-	0
	Other	-	-	-	-	-	-	0
	OCIP	-	-	-	-	-	-	0
	Contingency	-	-	-	-	-	-	0
	Moving Costs	-	-	-	-	-	-	0
		3,000,000	-	3,000,000	-	-	-	3,000,000
<b>Total - Memorial Middle School</b>		<b>3,000,000</b>	<b>-</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000,000</b>
<b>Northbrook Middle School</b> Replacement 67310	General Contractor	2,813,841	-	2,813,841	-	-	-	2,813,841
	Architect / Engineer	71,898	-	71,898	-	-	-	71,898
	Furniture & Equip	114,261	-	114,261	-	114,261	-	0
	Other	-	-	-	-	-	-	0
	OCIP	-	-	-	-	-	-	0
	Contingency	-	-	-	-	-	-	0
	Moving Costs	-	-	-	-	-	-	0
		3,000,000	-	3,000,000	-	114,261	-	2,885,739
<b>Total - Northbrook Middle School</b>		<b>3,000,000</b>	<b>-</b>	<b>3,000,000</b>	<b>-</b>	<b>114,261</b>	<b>-</b>	<b>2,885,739</b>
<b>Spring Branch Middle School</b> Replacement 67311	General Contractor	-	-	-	-	-	-	0
	Architect / Engineer	-	-	-	-	-	-	0
	Furniture & Equip	193,429	100	193,529	183,135	244	-	10,150
	Other	-	-	-	-	-	-	0
	OCIP	-	-	-	-	-	-	0
	Contingency	-	-	-	-	-	-	0
	Moving Costs	-	-	-	-	-	-	0
		193,429	100	193,529	183,135	244	-	10,150
<b>Total - Spring Branch Middle School</b>		<b>193,429</b>	<b>100</b>	<b>193,529</b>	<b>183,135</b>	<b>244</b>	<b>-</b>	<b>10,150</b>
<b>Spring Forest Middle School</b> Replacement 67312	General Contractor	-	-	-	-	-	-	0
	Architect / Engineer	174,492	-	174,492	-	-	-	174,492
	Furniture & Equip	-	-	-	-	-	-	0
	Other	-	-	-	-	-	-	0
	OCIP	-	-	-	-	-	-	0
	Contingency	-	-	-	-	-	-	0
	Moving Costs	-	-	-	-	-	-	0
		174,492	-	174,492	-	-	-	174,492
<b>Total - Spring Forest Middle School</b>		<b>174,492</b>	<b>-</b>	<b>174,492</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>174,492</b>
<b>Spring Woods Middle School</b> Replacement 67314	General Contractor	-	-	-	-	-	-	0
	Architect / Engineer	2,750,000	-	2,750,000	-	-	-	2,750,000
	Furniture & Equip	250,000	-	250,000	2,100	-	-	247,900
	Other	-	-	-	-	-	-	0
	OCIP	-	-	-	-	-	-	0
	Contingency	-	-	-	-	-	-	0
	Moving Costs	-	-	-	-	-	-	0
		3,000,000	-	3,000,000	2,100	-	-	2,997,900
<b>Total - Spring Woods Middle School</b>		<b>3,000,000</b>	<b>-</b>	<b>3,000,000</b>	<b>2,100</b>	<b>-</b>	<b>-</b>	<b>2,997,900</b>

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Campus Project	Object Category	Budget as of June 30 2025	Budget Adjustments	Budget as of July 31 2025	Encumbrance Contract	Actual Expenditure	Retainage Payable	Balance Remaining
<b>Memorial Drive Elementary</b> Replacement 67315	General Contractor	4,533,300	-	4,533,300	-	4,306,635	226,665	0
	Architect / Engineer	-	-	-	-	-	-	0
	Furniture & Equip	-	-	-	-	-	-	0
	Other	-	-	-	-	-	-	0
	OCIP	-	-	-	-	-	-	0
	Contingency	-	-	-	-	-	-	0
	Moving Costs	-	-	-	-	-	-	0
		4,533,300	-	4,533,300	-	4,306,635	226,665	0
	<b>Total - Memorial Drive Elementary</b>	<b>4,533,300</b>	<b>-</b>	<b>4,533,300</b>	<b>-</b>	<b>4,306,635</b>	<b>226,665</b>	<b>0</b>
<b>Nottingham Elementary</b> Replacement 67316	General Contractor	651	-	651	-	-	-	651
	Architect / Engineer	-	-	-	-	-	-	0
	Furniture & Equip	999,349	-	999,349	-	998,147	-	1,202
	Other	-	-	-	-	-	-	0
	OCIP	-	-	-	-	-	-	0
	Contingency	-	-	-	-	-	-	0
	Moving Costs	-	-	-	-	-	-	0
		1,000,000	-	1,000,000	-	998,147	-	1,853
	<b>Total - Nottingham Elementary</b>	<b>1,000,000</b>	<b>-</b>	<b>1,000,000</b>	<b>-</b>	<b>998,147</b>	<b>-</b>	<b>1,853</b>
<b>Sherwood Elementary</b> Renovation 67317	General Contractor	3,604,038	-	3,604,038	2,830,271	736,659	37,108	0
	Architect / Engineer	-	-	-	-	-	-	0
	Furniture & Equip	-	-	-	-	-	-	0
	Other	3,341	-	3,341	-	3,341	-	0
	OCIP	-	-	-	-	-	-	0
	Contingency	-	-	-	-	-	-	0
	Moving Costs	86,021	-	86,021	-	86,021	-	0
		3,693,400	-	3,693,400	2,830,271	826,021	37,108	0
	<b>Total - Sherwood Elementary</b>	<b>3,693,400</b>	<b>-</b>	<b>3,693,400</b>	<b>2,830,271</b>	<b>826,021</b>	<b>37,108</b>	<b>0</b>
<b>Spring Shadows Elementary</b> Renovation 67318	General Contractor	-	-	-	-	-	-	0
	Architect / Engineer	-	-	-	-	-	-	0
	Furniture & Equip	-	-	-	-	-	-	0
	Other	-	-	-	-	-	-	0
	OCIP	-	-	-	-	-	-	0
	Contingency	-	-	-	-	-	-	0
	Moving Costs	-	-	-	-	-	-	0
		-	-	-	-	-	-	0
	<b>Total - Spring Shadows Elementary</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>
<b>Valley Oaks Elementary</b> Renovation 67303	General Contractor	18,592,031	-	18,592,031	1,577,438	16,588,633	-	425,960
	Architect / Engineer	1,308,653	-	1,308,653	75,010	-	-	1,233,643
	Furniture & Equip	365,643	-	365,643	-	365,016	-	627
	Other	328,316	361	328,677	12,167	316,510	-	0
	OCIP	349,873	-	349,873	-	308,435	-	41,438
	Contingency	5,082	(361)	4,721	-	-	-	4,721
	Moving Costs	50,402	-	50,402	-	50,145	-	257
		21,000,000	-	21,000,000	1,664,615	17,628,739	-	1,706,646
	<b>Total - Valley Oaks Elementary</b>	<b>21,000,000</b>	<b>-</b>	<b>21,000,000</b>	<b>1,664,615</b>	<b>17,628,739</b>	<b>-</b>	<b>1,706,646</b>

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<b>Woodview Elementary</b> Replacement 67321	General Contractor	3,863,300	-	3,863,300	-	3,670,135	193,165	0
	Architect / Engineer	-	-	-	-	-	-	0
	Furniture & Equip	-	-	-	-	-	-	0
	Other	-	-	-	-	-	-	0
	OCIP	-	-	-	-	-	-	0
	Contingency	-	-	-	-	-	-	0
	Moving Costs	-	-	-	-	-	-	0
		<u>3,863,300</u>	-	<u>3,863,300</u>	-	<u>3,670,135</u>	<u>193,165</u>	<u>0</u>
<b>Total - Woodview Elementary</b>		<b>3,863,300</b>	<b>-</b>	<b>3,863,300</b>	<b>-</b>	<b>3,670,135</b>	<b>193,165</b>	<b>-</b>
<b>Ag Farm</b> Upgrades 67301	General Contractor	19,729,642	(7,308)	19,722,334	3,338,721	15,654,522	-	729,091
	Architect / Engineer	1,612,031	-	1,612,031	138,142	1,473,889	-	0
	Furniture & Equip	-	-	-	-	-	-	0
	Other	408,327	7,308	415,635	181,894	233,741	-	0
	OCIP	-	-	-	-	-	-	0
	Contingency	-	-	-	-	-	-	0
	Moving Costs	-	-	-	-	-	-	0
		<u>21,750,000</u>	-	<u>21,750,000</u>	<u>3,658,757</u>	<u>17,362,152</u>	<u>-</u>	<u>729,091</u>
<b>Total - Ag Farm</b>		<b>21,750,000</b>	<b>-</b>	<b>21,750,000</b>	<b>3,658,757</b>	<b>17,362,152</b>	<b>-</b>	<b>729,091</b>
<b>Guthrie Center</b> Upgrades 67302	General Contractor	120,534,753	-	120,534,753	62,904,359	44,609,974	2,328,943	10,691,477
	Architect / Engineer	8,053,134	-	8,053,134	1,922,885	5,978,040	-	152,209
	Furniture & Equip	-	-	-	-	-	-	0
	Other	1,179,869	-	1,179,869	667,173	512,696	-	0
	OCIP	2,232,244	-	2,232,244	-	1,895,980	-	336,264
	Contingency	-	-	-	-	-	-	0
	Moving Costs	-	-	-	-	-	-	0
		<u>132,000,000</u>	-	<u>132,000,000</u>	<u>65,494,417</u>	<u>52,996,690</u>	<u>2,328,943</u>	<u>11,179,950</u>
<b>Total - Guthrie Center</b>		<b>132,000,000</b>	<b>-</b>	<b>132,000,000</b>	<b>65,494,417</b>	<b>52,996,690</b>	<b>2,328,943</b>	<b>11,179,950</b>
<b>Facilities Contingency</b> 67300	Facilities Contingency	<u>7,229,239</u>	(1,100)	<u>7,228,139</u>	-	-	-	<u>7,228,139</u>
<b>Total - Facilities Contingency</b>		<b>7,229,239</b>	<b>(1,100)</b>	<b>7,228,139</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,228,139</b>
<b>CTE Technology</b>	6CT01 CTE TECHNOLOGY WIRELESS	2,500,000	-	2,500,000	-	-	-	2,500,000
	6CT02 CTE TECHNOLOGY SWITCHES AND RC	2,000,000	-	2,000,000	-	-	-	2,000,000
	6CT03 CTE TECHNOLOGY MDF/IDF	1,250,000	-	1,250,000	-	-	-	1,250,000
	6CT04 CTE TECHNOLOGY UPS	150,000	-	150,000	-	-	-	150,000
	6CT05 CTE TECHNOLOGY CTE SERVER	1,000,000	-	1,000,000	-	-	-	1,000,000
	6CT06 CTE TECHNOLOGY STORAGE	2,000,000	-	2,000,000	-	-	-	2,000,000
	6CT07 CTE TECHNOLOGY CABLING	1,250,000	-	1,250,000	-	-	-	1,250,000
	6CT08 CTE TECHNOLOGY STUDENT NETWOF	500,000	-	500,000	-	-	-	500,000
	6CT09 CTE TECHNOLOGY CONTINGENCY	900,000	-	900,000	-	-	-	900,000
	<b>Total - CTE Technology</b>	<b>11,550,000</b>	<b>-</b>	<b>11,550,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,550,000</b>
<b>Technology Purchases</b>	63T01 Communication Instructional Tools	5,225,000	-	5,225,000	58,456	784,936	-	4,381,608
	63T02 Infrastructure	6,000,000	-	6,000,000	-	3,896,719	-	2,103,281
	63T03 Teacher Devices	1,500,000	-	1,500,000	-	-	-	1,500,000
	63T04 Secondary Student Devices	12,880,160	-	12,880,160	-	673,400	-	12,206,760
		<u>25,605,160</u>	-	<u>25,605,160</u>	<u>58,456</u>	<u>5,355,055</u>	<u>-</u>	<u>20,191,649</u>
<b>Total - Technology Purchases</b>		<b>25,605,160</b>	<b>-</b>	<b>25,605,160</b>	<b>58,456</b>	<b>5,355,055</b>	<b>-</b>	<b>20,191,649</b>

Spring Branch Independent School District  
2022 Facility Improvement Program  
Monthly Status Report as of July 31, 2025

Campus Project	Object Category	Budget as of June 30 2025	Budget Adjustments	Budget as of July 31 2025	Encumbrance Contract	Actual Expenditure	Retainage Payable	Balance Remaining
<b>Bond Plan</b>								
<b>Administration</b> 63800	Staffing	2,242,303	-	2,242,303	-	679,604	-	1,562,699
	Other	297,295	-	297,295	-	239,900	-	57,395
	Fees	10,402	-	10,402	-	-	-	10,402
	Publicity	-	-	-	-	-	-	0
	<b>Total - Bond Plan Administration</b>	<b>2,550,000</b>	<b>-</b>	<b>2,550,000</b>	<b>-</b>	<b>919,504</b>	<b>-</b>	<b>1,630,496</b>
<b>Premium allocated to issuance costs</b>								
	Premium allocated to issuance costs	1,840,233	-	1,840,233	-	1,840,197	-	36
	<b>Total - Premium Allocated to Issuance</b>	<b>1,840,233</b>	<b>-</b>	<b>1,840,233</b>	<b>-</b>	<b>1,840,197</b>	<b>-</b>	<b>36</b>
<b>Unallocated Interest</b>								
	Interest	25,423,880	754,274	26,178,154	-	-	-	26,178,154
	Reserve for Arbitrage	(2,636,465)	-	(2,636,465)	-	-	-	(2,636,465)
	<b>Total - Interest Net of Arbitrage</b>	<b>22,787,415</b>	<b>754,274</b>	<b>23,541,689</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,541,689</b>
<b>Total - Facility Improvement Program</b>		<b>299,987,669</b>	<b>754,274</b>	<b>300,741,943</b>	<b>96,913,546</b>	<b>108,794,624</b>	<b>2,785,881</b>	<b>92,247,892</b>