Amendments to the 2014-15 General Fund
October 10, 2014

Org. #	BCR Number	Function 11	Function 12	Function 13	Function 21	Function 35	Function 41	Function 51	Function 53	Function 61	Function 62	Function 81	Function 93	Other	Total
New Projects															
Revenue Adjustments to Existing Projects:															
1. TOPP	8058			$ 95,937.00			$ 4,063.00								$ 100,000.00
2. Early Childhood-Local	8070						$ 550.00	$ 1,500.00		$ 7,850.00					$ 9,900.00
3. Cohort of Leadership Associates (	8083			$ (165,520.00)			$ 6,060.00	$ 14,325.00			$ 265,310.00				$ 120,175.00
4. Bilingual Coop	8084			$ 29,713.00			$ 1,487.00								$ 31,200.00
5. School and Community	8096						$ 4,765.00			$ 80,235.00					$ 85,000.00
6. Bilingual/ESL Local	8101			$ 19,952.00			$ 598.00	$ (5,550.00)							$ 15,000.00
Appropriations From Fund Balance															
1. Centerwide Activities	8099/8100/8109						$ 75,000.00		$ 440,850.00	$ 35,353.00					$ 551,203.00
Budget Adjustments Among Functions:															
				$ (56,404.00)	$ (29,538.00)		$ 5,000.00			$ (500.00)	$ 81,442.00			$ -	
Total		$ -	$ -	$ (76,322.00)	$ (29,538.00)	$ -	$ 92,523.00	$ 15,275.00	$ 440,850.00	$ 87,585.00	$ 382,105.00	$ -	$ -		$ 912,478.00

Function Key:
11 - Instruction
12 - Instructional Resources and Media
13 - Curriculum Development and Instructional Staff Development
21 - Instructional Leadership
41 - General Administration

51 - Plant Maintenance and Operations
53 - Data Processing Services
61 - Community Services
62 - School District Administrative Support Services
81 - Facilities Acquis. & Construction
93 - Payments to Fiscal Agent/Member Districts

BCR 8058-Increase appropriations to accommodate services
BCR 8070-Increase appropriations to accommodate services

BCR 8083-Increase appropriations to accommodate services
BCR 8084-Increase appropriations to accommodate new cooperative members

BCR 8099-budget for purchase of SAN equipment
BCR 8100-Budget for purchase sof 5 VGO's Board set

BCR 8101-Increase appropriations to accommodate services
BCR 8109-Software Development for Modifying TAS