

## Board Report September 24, 2018

### ESEA Grants

The following table provides a summary of revenues and expenditures as of 8/31/2018 for our ESEA Grants:

**Grant Receipts and Expenditures as of 8/31/2018**

Grant	FY 18 Budget	Received	Expended	Amount Over/Under	% of Budget
<b>Title I</b>	\$416,670	\$389,289	\$406,783	\$17,494	97.63%
<b>Title II</b>	\$80,385	\$62,926	\$70,417	\$7,491	87.60%
<b>Title V</b>	\$21,783	\$21,744	\$21,744	\$0	99.82%
<b>Total</b>	\$518,838	\$473,959	\$498,944	\$24,985	96.17%

Through August expenditures represent 97.63% of the budget for Title I, 87.60% of the Title II budget, and 99.82% of the Title V budget had been expended. Overall, 96.17% of the total budget for the three grants has been expended through August , 2018.

### **FY 19 Title I & II Grant Update:**

The FY 19 ESEA of 1965 As Amended (ESSA) Application was approved on September 13, 2018

### **FY 19 Title V (Rural and Low Income) Grant Update:**

No information has been received from ISBE about the anticipated grant application release date or the estimated amount of preliminary allocations.

### **FY19 Perkins Grant was approved**