Upcoming School Plan 2021-2022 - Tabiona School

The Plan has been submitted by the School and is waiting LEA review.

Goal #1 close
State Goal close

Tabiona will focus on active engagement and ensuring that all students are given the opportunity to learn at their highest levels. We will increase our end-of-level test scores by 10% from the 2021 data recieved. We will do this in the area of ELA, Math, Science.

Academic Area close

- English/Language Arts
- Health
- Mathematics
- Physical Education
- Science
- Social Studies

Measurements close

As we looked at the data from teacher evaluations and classroom data we noticed that students spend to much time passively engaged. We feel that if students can be actively engaged and teachers can be coached to do so, student growth will jump imencly. Students need to learn by doing and participating and not just listening. As we do student surveys this is one area that we are weak in everytime.

Action Plan Steps and Expenditures close

1. Annette Brinkman from Big 8 to Train teachers and perform three coaching opportunities throughout the school year on Active engagement.

2. Continued Inservice and peer-to-peer observations and feedback.

3. Continue to hire the aids we already have to help substitute and help with intervention times while teachers observe each other.

Category	Description	E...
	Total:	
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Aids	
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Annette Brinkman Training	

No

We will ramp up our interventions in all grades by setting aside 30 minutes each day. This will aid in the goal of active engagement as we strive to help each individual student fill in the holes they have missed during instruction and previous years.

- College and Career Readiness
- English/Language Arts
- Graduation Rate Increase
- Mathematics
- Science
- Social Studies

We have worked hard to form relationships with students and try to implement an RTI process. This has been a struggle and we believe that with a renewed emphasis and restructuring of the PLC and RTI time we can reach individual students and help them gain confidence in their future endeavors.

1. Purchases IXL K-12 all subjects including ACT Prep.

2. Pay elementary teachers a k-3 stipend for LETRS training.

3. Implement Advocacy Groups

4. Replace broken computers

Category	Description	E
	Total:	
Software < $5,000	IXL K-12	
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Letrs Stipends K-3	
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Advocacy Groups Supplies	
Technology related supplies < $5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	New Computers	

Digital Citizenship/Safety Principles Component close

No

Summary of Estimated Expenditures

Category	E (e s
	Total:
Technology related supplies < $5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	
Software < $5,000	
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2019-2020	
Distribution for 2020-2021	
Total Available Funds for 2020-2021	
Estimated Funds to be Spent in 2020-2021	
Estimated Carry-over from 2020-2021	
Estimated Distribution for 2021-2022	
Total Available Funds for 2021-2022	
Summary of Estimated Expenditures for 2021-2022	
Estimated Carry-over to 2022-2023	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?
Any extra funds obtained will be used to replace broken computers from previous years.

Publicity

- School assembly
- School marquee
- School website
- Sticker and stamps that identify purchases made with School LAND Trust funds.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vo
6	0	0	20