

Duluth Public Schools-ISD 709
APU / PU Projection Report - FY 2016
January 2016

Grade Levels	Jan Enrollment	Progression to PU	Projected PU	PUW	Projected APU	EOY APU 1415
KG	568.5	1.000939581	569.03	1.00	569.03	626.14
HK	81	1.016967593	82.37	1.00	82.37	66.48
Gr 1-3	1948.65	0.992574582	1934.18	1.00	1934.18	1962.97
Gr 4-6	1774	0.981557008	1741.28	1.00	1741.28	1769.40
Gr 7-8	1139	0.977583496	1113.47	1.20	1336.16	1365.14
Gr 9-12	2782.75	0.928433976	2583.60	1.20	3100.32	3149.47
Sub-Total	8293.9				8763.35	8939.61
Other APU Generators						
	Jan Enrollment	Progression to PU	Projected PU	PUW	Projected APU	EOY APU 1415
Early Childhood	234	0.407894525	95.45	1.000	95.45	93.34
Early Childhood Details	Final Count	Jan 1 Count	Final PU			
12-13	344	196	91.75			
13-14	368	210	83.09			
14-15	371	213	93.34			
15-16*		234	95.45			
Resident Tuition**						
Resident Tuition Details	Total APU				39.28	
12-13	48.46					
13-14	36.47					
14-15	32.9					
15-16*	39.28					
ALC						
ALC Details**	Total APU				263.31	
12-13	273.97					
13-14	237.86					
14-15	278.11					
15-16*	263.31					
Projected Total APU					8858.80	9032.95
Budgeted APU					8945.50	
Net					-86.70	

* Projected

** Included in Grade level projections