

School Facilities Board

FY 2018 Capital Plan

Amphitheater Unified District
100210000 2018

Submittal Date: 6/21/2017
Print Date: 6/21/2017

Master Plan

N/A

Enrollment

First day of Fall 2017

Grade Config	Enrollment
P-5	6,469
6-8	2,954
9-12	4,563

Tuition in / out

District	In	Out
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Open Enrollment

District	Student Count
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ADM Methodology

Census projections of growth in Pima County

ADM Projections

P-5		
Year	ADM	% Change
FY 18	6,619.00	
FY 19	6,678.00	0.89
FY 20	6,739.00	0.91
FY 21	6,864.00	1.85
FY 22	7,048.00	2.68
FY 23	7,222.00	2.46
FY 24	7,392.00	2.35
FY 25	7,451.00	0.79
FY 26	7,503.00	0.69
FY 27	7,567.00	0.85
6-8		
Year	ADM	% Change
FY 18	3,191.00	
FY 19	3,260.00	2.16
FY 20	3,283.00	0.70
FY 21	3,227.00	-1.71
FY 22	3,175.00	-1.62
FY 23	3,186.00	0.34
FY 24	3,216.00	0.94
FY 25	3,242.00	0.80
FY 26	3,281.00	1.20

Residential Developments

Number of Developments entered

Residential Developments Closings

FY	Closings
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6-8		
Year	ADM	% Change
FY 27	3,307.00	0.79
9-12		
Year	ADM	% Change
FY 18	5,080.00	
FY 19	5,061.00	-0.38
FY 20	5,060.00	-0.02
FY 21	5,102.00	0.83
FY 22	5,161.00	1.15
FY 23	5,251.00	1.74
FY 24	5,277.00	0.49
FY 25	5,339.00	1.17
FY 26	5,382.00	0.80
FY 27	5,437.00	1.02

New Construction Project Requests

Project Description	Project Number	Grade Level	Number of Students	Projected Opening	Land Need	Land Status
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Locally-Funded Project List

Project Description	Grade Config	Funding Source	Estimated Completion Date	Replacement Space	Gross Square Footage	Excludable Square Footage
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