

The superintendent recommends adoption of the 2025-2026 fiscal budgets:

BE IT RESOLVED that this Resolution shall be the general appropriations of New Buffalo Area Schools for the fiscal year 2025-2026, incorporating herein the certified tax levy of New Buffalo Area Schools; a Resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by New Buffalo Area Schools.

General Fund

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the New Buffalo Area Schools for the fiscal year of 2025-2026 is \$25,025,382.

BE IT FURTHER RESOLVED, that \$21,324,279 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth (see attached budget).

Food Service

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the New Buffalo Area Schools for the fiscal year 2025-2026 is \$885,305 (see attached budget).

BE IT FURTHER RESOLVED that \$814,706 of the total available to be appropriated in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth (see attached budget).

Debt 2021

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2021 Debt Retirement Fund of the New Buffalo Area Schools for the fiscal year 2025-2026 is \$431,611 (see attached budget).

BE IT FURTHER RESOLVED that \$401,250 of the total available to be appropriated in the 2021 Debt Retirement fund is hereby appropriated in the amount and for the purposes set forth (see attached budget).

Debt 2023

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2014 Debt Retirement Fund of the New Buffalo Area Schools for the fiscal year 2025-2026 is \$446,530.

BE IT FURTHER RESOLVED that \$436,500 of the total available to be appropriated in the 2023 Debt Retirement fund is hereby appropriated in the amount and for the purposes set forth (see attached budget).

Educational Trust

BE IT FURTHER RESOLVED that \$500,000 to be appropriated to the Bison Educational Trust Fund and is hereby appropriated in the amounts and for the purposes set forth for scholarships (see attached budget).

Public Improvement Fund

BE IT FURTHER RESOLVED, that \$2,626,700 to be appropriated in the Public Improvement Fund is hereby appropriated in the amount and for the purposes set forth (see attached budget).

BE IT FURTHER RESOLVED that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. The appropriation resolution shall take immediate effect upon approval of the Board of Education New Buffalo Area Schools.

Adopted on: