Lewiston-Altura Public Schools
Exp Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

		202409			202509			202609		
L Fd Org Pro Crs Fin O/S	Description	Budget 2REV	Year to Date	%	Budget 25REV2	Year to Date	%	Budget 26REV	Year to Date	%
01 General										
01 General		8,874,568.00	5,819,477.98	66%	8,815,884.00	5,522,140.63	63%	7,603,560.00	5,700,571.24	75%
02 Food Service										
02 Food Service		611,178.00	356,630.24	58%	632,584.00	394,754.33	62%	673,878.00	435,170.44	65%
04 Community Education										
04 Community Education		430,824.00	286,933.58	67%	284,885.00	227,391.31	80%	241,974.00	199,455.18	82%
06 Bldg Construction										
06 Bldg Construction		0.00	0.00	0%	1,271,952.00	4,440.00	0%	9,184,511.00	4,219,872.62	46%
07 Debt										
07 Debt		507,425.00	507,425.00	100%	546,325.00	514,737.50	94%	2,024,764.00	740,588.89	37%
30 Student Activity										
30 Student Activity		134,750.00	113,859.34	84%	150,850.00	63,400.35	42%	150,850.00	44,259.51	29%
	Report Totals:	10,558,745.00	7,084,326.14	67%	11,702,480.00	6,726,864.12	57%	19,879,537.00	11,339,917.88	57%