



**FOREST LAKE AREA SCHOOLS
FOREST LAKE, MN 55025**

April 7, 2016

AGENDA ITEM: 9.5

TOPIC: APPROVE REDUCTION OF \$1 MILLION FOR 2016-2017

BACKGROUND: Each winter district administrators and principals have a series of meetings to review projected student enrollment, teacher retirements, resignations and leaves of absence, programs and services, anticipated class sizes, staffing levels and the projected budget and finances for the next school year.

PROCESS: To begin this process, the School Board adopted a resolution authorizing administration to begin meeting and formulating recommendations for the School Board. Administration has met and determined the attached reductions.

RECOMMENDATION: Approve the recommended \$1 million reductions of: positions, programs, and services for 2016-2017.