

District Info.		Enter Information		District Info.		Enter Information											
District Name:		Greenbush Middle River		Date:		7/15/2019											
District Number:		2683		Email:		lguggisberg@greenbush.k12.mn.us											
District Contact Name:		Larry Guggisberg															
Contact Phone #		(218) 782-2232 ext: 205															
Fiscal Year (FY) Ending June 30																	
Expenditure Categories				2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029			
Health and Safety – this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance																	
Finance Code	Category (1)																
347	Physical Hazards			\$5,554	\$2,513	\$2,563	\$2,614	\$2,666	\$2,720	\$2,774	\$2,830	\$2,886	\$2,944	\$3,002			
349	Other Hazardous Materials			\$1,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
352	Environmental Health and Safety Management			\$7,303	\$7,500	\$7,598	\$7,750	\$7,905	\$8,063	\$8,224	\$8,388	\$8,556	\$8,727	\$8,902			
358	Asbestos Removal and Encapsulation			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
363	Fire Safety			\$20,451	\$20,860	\$21,277	\$21,702	\$22,137	\$22,579	\$23,031	\$23,491	\$23,961	\$24,440	\$24,929			
366	Indoor Air Quality			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Total Health and Safety Capital Projects			\$34,630	\$30,873	\$31,438	\$32,066	\$32,708	\$33,362	\$34,029	\$34,709	\$35,403	\$36,111	\$36,833			
Health and Safety – Projects Costing \$100,000 or more per Project/Site/Year																	
Finance Code	Category (2)																
358	Asbestos Removal and Encapsulation			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
363	Fire Safety			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
366	Indoor Air Quality			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Total Health and Safety Capital Projects \$100,000 or More			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section																	
Finance Code	Category (3)																
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner. (No new appropriations for this category FY 2020 - beyond.)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Accessibility																	
Finance Code	Category (4)																
367	Accessibility			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Deferred Capital Expenditures and Maintenance Projects																	
Finance Code	Category (5)																
368	Building Envelope			\$0	\$4,000	\$4,000	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000		
369	Building Hardware and Equipment			\$0	\$0	\$0	\$0	\$80,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0		
370	Electrical			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000			
379	Interior Surfaces			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
380	Mechanical Systems			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
381	Plumbing			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
382	Professional Services and Salary			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
383	Roof Systems			\$0	\$200,000	\$200,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
384	Site Projects			\$140,000	\$0	\$0	\$100,000	\$104,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		
	Total Deferred Capital Expense and Maintenance			\$140,000	\$204,000	\$204,000	\$200,000	\$184,000	\$200,000	\$150,000	\$150,000	\$200,000	\$200,000	\$200,000	\$200,000		
Total Annual 10-Year Plan Expenditures				\$174,630	\$234,873	\$235,438	\$232,066	\$216,708	\$233,362	\$184,029	\$184,709	\$235,403	\$236,111	\$236,833			