

## FTE Assumptions

### Base Scenario

	PROJECTIONS				
	2021	2022	2023	2024	2025
<b>FTE Change</b>					
Teachers FTE change #	1.0	0.0	0.0	0.0	0.0
Admin FTE change #	0.0	0.0	0.0	0.0	0.0
Stipends FTE change #	0.0	0.0	0.0	0.0	0.0
Subs FTE change #	0.0	0.0	0.0	0.0	0.0
Other TRS FTE change #	0.0	0.0	0.0	0.0	0.0
Aides FTE change #	0.0	0.0	0.0	0.0	0.0
Clerical FTE change #	0.0	0.0	0.0	0.0	0.0
Custodial FTE change #	0.0	0.0	0.0	0.0	0.0
Transportation FTE change #	0.0	0.0	0.0	0.0	0.0
Other IMRF FTE change #	0.0	0.0	0.0	0.0	0.0
Salary Group 11 FTE change #	0.0	0.0	0.0	0.0	0.0
Salary Group 12 FTE change #	0.0	0.0	0.0	0.0	0.0
Salary Group 13 FTE change #	0.0	0.0	0.0	0.0	0.0
Salary Group 14 FTE change #	0.0	0.0	0.0	0.0	0.0
Salary Group 15 FTE change #	0.0	0.0	0.0	0.0	0.0
<b>Total FTE Change</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Salary per FTE Change</b>					
Teachers FTE value	\$41,281.97	\$42,726.84	\$44,222.28	\$45,770.06	\$47,372.01
Admin FTE value	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Stipends FTE value	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subs FTE value	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other TRS FTE value	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aides FTE value	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clerical FTE value	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Custodial FTE value	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation FTE value	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other IMRF FTE value	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salary Group 11 FTE value	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salary Group 12 FTE value	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salary Group 13 FTE value	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salary Group 14 FTE value	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salary Group 15 FTE value	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00