

Ongoing projects for SISD, and a look at some of the other Maintenance related work.

1. CIP projects:
 - A. Hollis is in full construction. Most framing is done and we are though payment #12 with DEED. We have 3 payments left for 40% of project with next one going out when drywall starts going up.
2. Replacement of boiler in Kasaan. Electrical run for turn up is still being worked on and we are waiting on the pumps (back order).
3. Kasaan library has staff back in the building.
4. Wood boiler based projects with the Alaska Energy Authority.
 - A. Kasaan still have the line in from the School to Library left.
 - B. Naukati Bay project is 100% done we are able to access about 22 cord of wood with a pallet jack. That is just shy of half our wood for the year really cuts down on travel back and forth between Coffman with the Bobcat.
5. Additional housing in Thorne Bay. We have reached out on some housing options and looking for cost estimates but nothing more to report now.
6. With the Boards permission I have been exploring option for Port Protection and Edna Bay,

Edna Bay: our building is being used with a current agreement with library and working on one with the City. There are current AK Trails students and always some hope for the school starting back up.

Port Protection: there is no use of the school property and we have added maintenance into the budget but just the cost and time to service with minimal chance for opening. With the board's approval I have reached out to Mary Wanzer (sold the float house for us) and she would like to see the property but is thinking in the 350,000 to 400,000 would be a starting point. I will look to scheduled a trip in the spring with her and report back at that time with solid estimate.

7. Freezing during the cold snap before Christmas: it's about all caught up. We are still working though some issues with the Fire Marshal for part of our Dry sprinkler system that failed. Ketchikan Mechanical was called over and we were able to get most of the system back online but is still in need of more work. At time of writing am still working to clear this with Fire Marshal's office. Big thank you to staff and help with clean up after broken pipes.

8. We have a request from Trevor Sande, purchaser of the float house. He is moving the building to land and would like to move the security of the land contract from the development to the waterfront property that will be the building's new home. We have a statement of value from local Realtor and just need to get the lawyer to go over final paperwork.

Respectfully,

Branzon Anania