



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

5E. Preview

Date: June 12, 2006

SUBJECT: 2006-07 MAINTENANCE AND OPERATIONS STAFFING PLAN GUIDELINES

BOARD GOAL: The Keller Independent School District will recruit, develop, and retain a diverse highly qualified staff.

FISCAL NOTE: 2006-07 General Funds

ANTICIPATED DATE FOR ACTION: June 22, 2006

Background Information:

- The Maintenance & Operations departments have moved from an outside vendor structure to in-house departments. A new, more efficient staffing plan has been developed (See attached spreadsheet)
- Including staffing required to maintain and operate 4 new schools in 2006-07, this reorganization will result in an approximate salary cost increase of only \$27,117

Administrative Considerations:

- The administration will recommend that the Board approve the Maintenance & Operations Staffing Plan Guidelines as presented

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Respectfully submitted,

Penny Benz
Assistant Superintendent of Human Resources