

Admin Annex & Paw Prints 2023 Bond Technology



Stephen Dorman, P.E.
Vice-President, Sledge Engineering
Regular Board Meeting
September 24, 2025

2023 Bond Projects - Technology Bids

1. Round 1 technology scopes bid in 2024 for JRMS, Ops, JHS Package 1 (*Admin, Fine Arts, Library, Ag*), and BCES
 - a) JISD direct contract with vendors
 - b) \$5 million not to exceed approved on 9/18/24
 - c) > ***\$650k savings*** with direct contracts with JISD

2. Round 2 technology scopes bid in 2025 for JHS Package 2 (CTE & Gym Building)
 - a) JISD direct contract with vendors
 - b) \$2.5 million not to exceed approved on 6/18/25
 - c) > ***\$375k savings*** with direct contracts with JISD

Technology Scope

Technology Scope Items	Annex	Paw Prints
1. Network infrastructure (i.e., <i>fiber connectivity</i>)	\$ 30,000	\$ 40,000
2. Data - network equipment (i.e., <i>fiber/CAT6 cabling</i>)	\$ 33,000	\$ 15,000
3. Communication equipment (i.e., <i>WAPS, network switches</i>)	\$ 25,000	\$ 30,000
4. Audio visual equipment (i.e., <i>projectors, TVs</i>)	\$ 60,000	\$ 30,000
5. Public Address System (i.e., <i>paging system</i>)	\$ -	\$ 70,000
6. Access control system (i.e., <i>badge/card readers</i>)	\$ 21,000	\$ 41,000
7. Video surveillance system (i.e., <i>cameras</i>)	\$ 41,000	\$ 27,000
8. Miscellaneous items	\$ 10,000	\$ 15,000
TOTAL (with estimated cost per scope)	\$ 220,000	\$ 268,000
Contingency (23%) =	\$ 50,000	\$ 62,000
Not to Exceed =	\$ 270,000	\$ 330,000
Not to Exceed "TOTAL" for Both Admin Annex & Paw Prints =		\$ 600,000

Annex & Paw Prints - Recommendation

- 1. Recommend approval of technology scopes with a total "Not to Exceed" of \$600,000 for Admin Annex & Paw Prints**
- 2. Authorize the Superintendent to finalize vendor contract negotiations with all vendors for all scope areas**
(procured through bids, quotes, or purchasing co-op)



Jarrell
Independent School District