
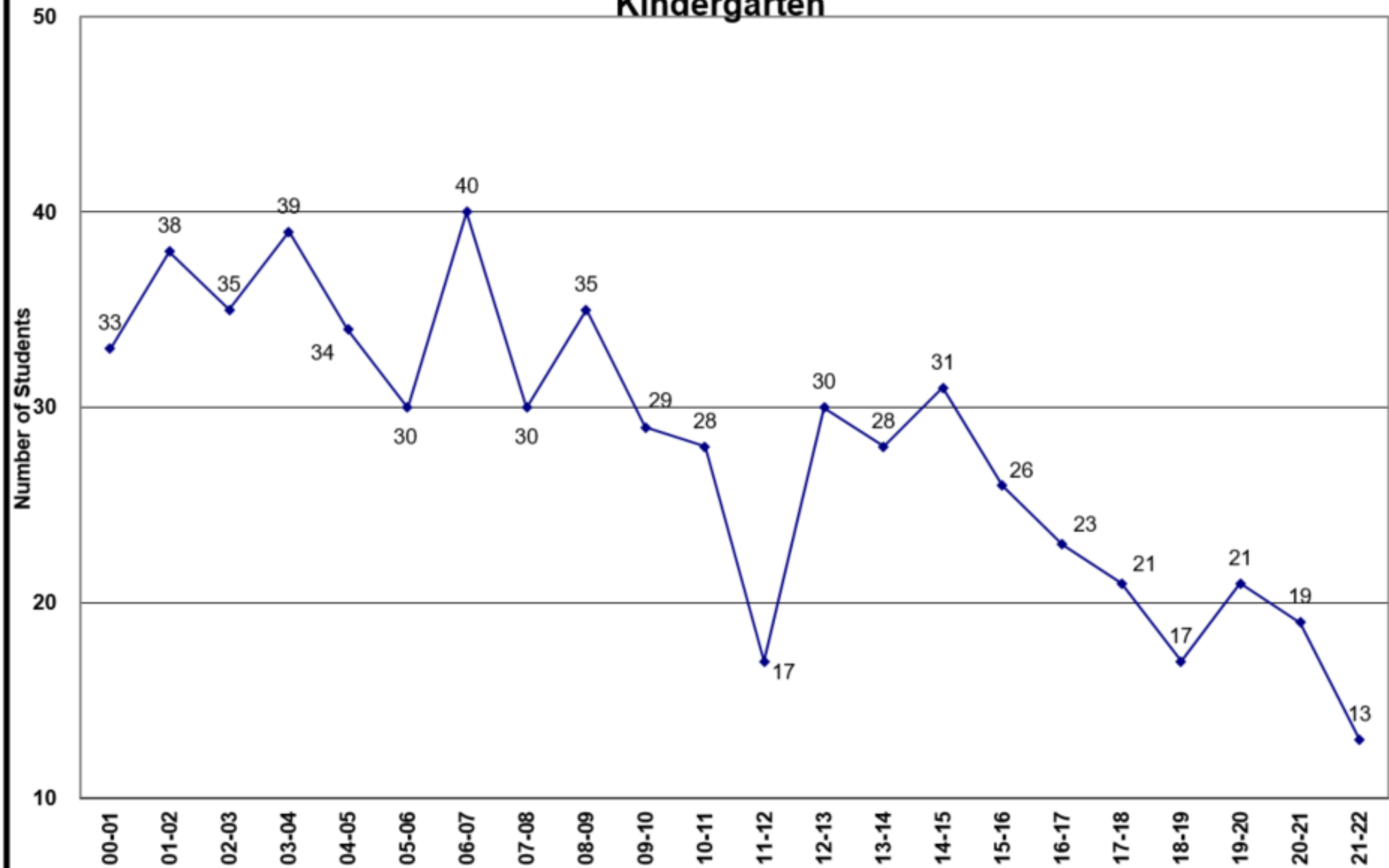


GMR Historical K-12 Enrollment

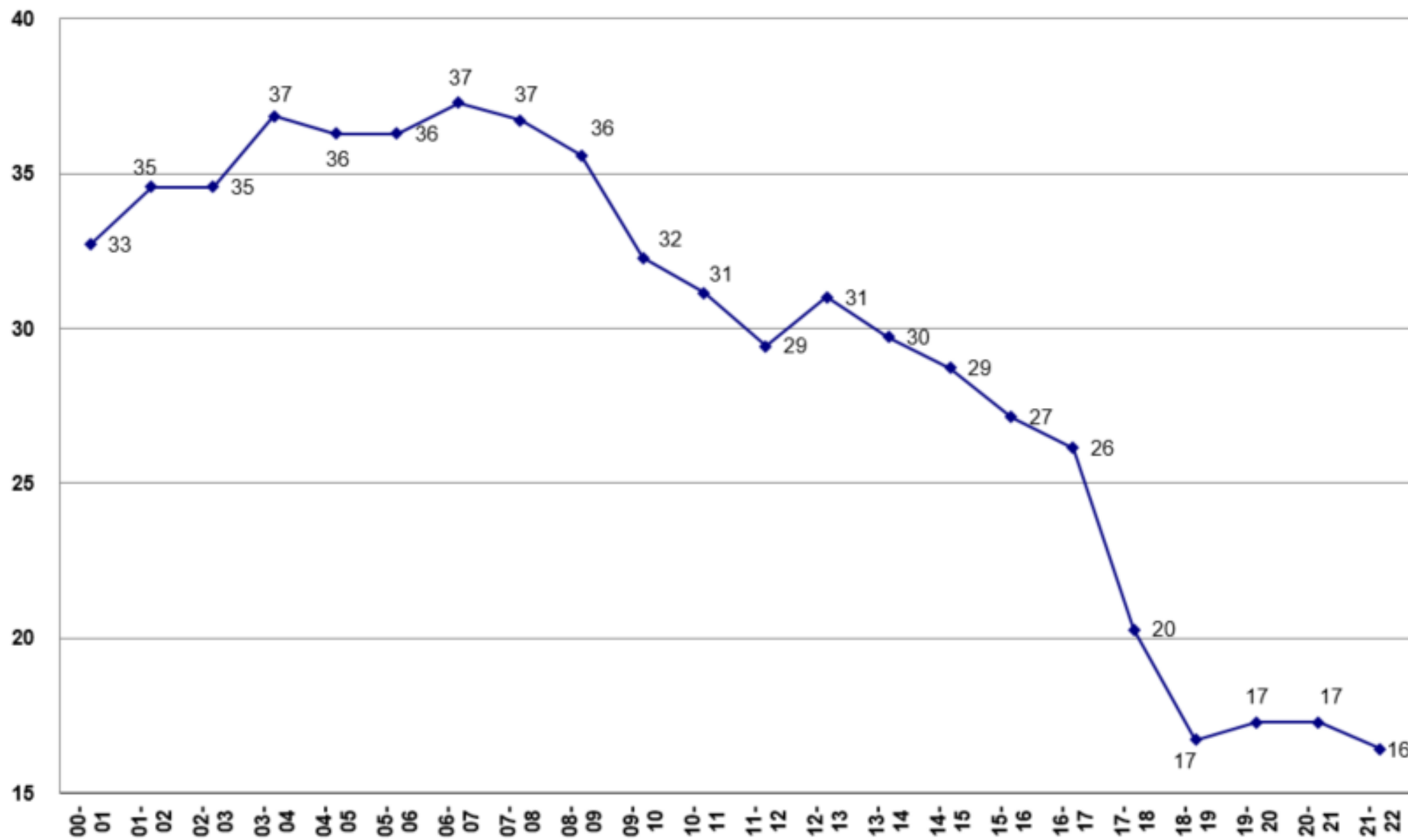
FALL CENSUS 	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	←-----est.	
Age 0										27	38	28	28	32	25	21	19	25	14	26	16	16		Age 0
Age 1										28	28	26	23	25	29	25	21	22	13	16	27	16		Age 1
Age 2										34	34	27	32	26	26	32	22	23	23	22	15	27		Age 2
Age 3										20	34	28	29	33	23	32	33	25	21	22	22	15		Age 3
Age 4										30	38	35	33	33	34	26	30	32	20	23	21	22		Age 4
Age 0-4	0	0	0	0	0	0	0	0	0	139	172	144	145	149	137	136	125	127	91	109	101	96		Age 0-4
K	33	38	35	39	34	30	40	30	35	29	28	17	30	28	31	26	23	21	17	21	19	13		K
1	28	36	37	40	41	37	28	41	30	31	32	31	18	29	25	33	25	21	14	17	20	21		1
2	35	27	33	34	40	41	38	28	38	30	29	32	28	20	30	22	32	22	12	15	17	18		2
3	47	33	29	34	37	42	39	37	28	36	32	29	34	30	20	27	23	25	19	13	16	18		3
4	24	48	34	30	37	37	40	41	38	28	37	33	32	34	30	18	26	15	19	18	13	15		4
5	35	25	47	36	29	39	37	40	40	33	29	35	36	30	34	29	19	22	16	21	16	13		5
6	27	35	27	45	36	28	39	40	40	39	31	29	39	37	31	35	35	16	20	16	20	17		6
1 - 6	196	204	207	219	220	224	221	227	214	197	190	189	187	180	170	164	160	121	100	100	102	102		1 - 6
K - 6	229	242	242	258	254	254	261	257	249	226	218	206	217	208	201	190	183	142	117	121	121	115		K - 6
7	37	26	36	28	45	34	29	39	36	44	37	30	33	35	37	33	33	21	17	21	17	20		7
8	39	37	27	35	30	45	35	29	36	30	41	38	31	32	38	38	37	26	22	15	21	16		8
9	38	40	39	27	37	31	47	35	31	37	31	43	36	34	31	40	36	31	24	25	14	22		9
10	43	36	42	38	29	40	32	47	36	30	41	32	48	38	33	32	38	36	30	24	21	11		10
11	33	42	34	38	39	32	41	31	49	38	29	40	35	46	35	30	32	36	32	32	20	22		11
12	45	32	42	35	39	38	32	42	33	47	39	30	44	33	48	37	28	31	37	33	29	20		12
7 - 12	235	213	220	201	219	220	216	223	221	226	218	213	227	218	222	210	204	181	162	150	122	111		7 - 12
Total, K-12	464	455	462	459	473	474	477	480	470	452	436	419	444	426	423	400	387	323	279	271	243	226		Total, K-12
Avg./ Elem. Grade	33	35	35	37	36	36	37	37	36	32	31	29	31	30	29	27	26	20	17	17	17	16		Avg./ Elem. Grade
Avg./ H.S. Grade	39	36	37	34	37	37	36	37	37	38	36	36	38	36	37	35	34	30	27	25	20	19		Avg./ H.S. Grade
SCHOOL YEAR	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22		SCHOOL YEAR

FALL ENROLLMENT BY SCHOOL YEAR

Kindergarten



AVERAGE NUMBER OF STUDENTS BY GRADE LEVEL K-6

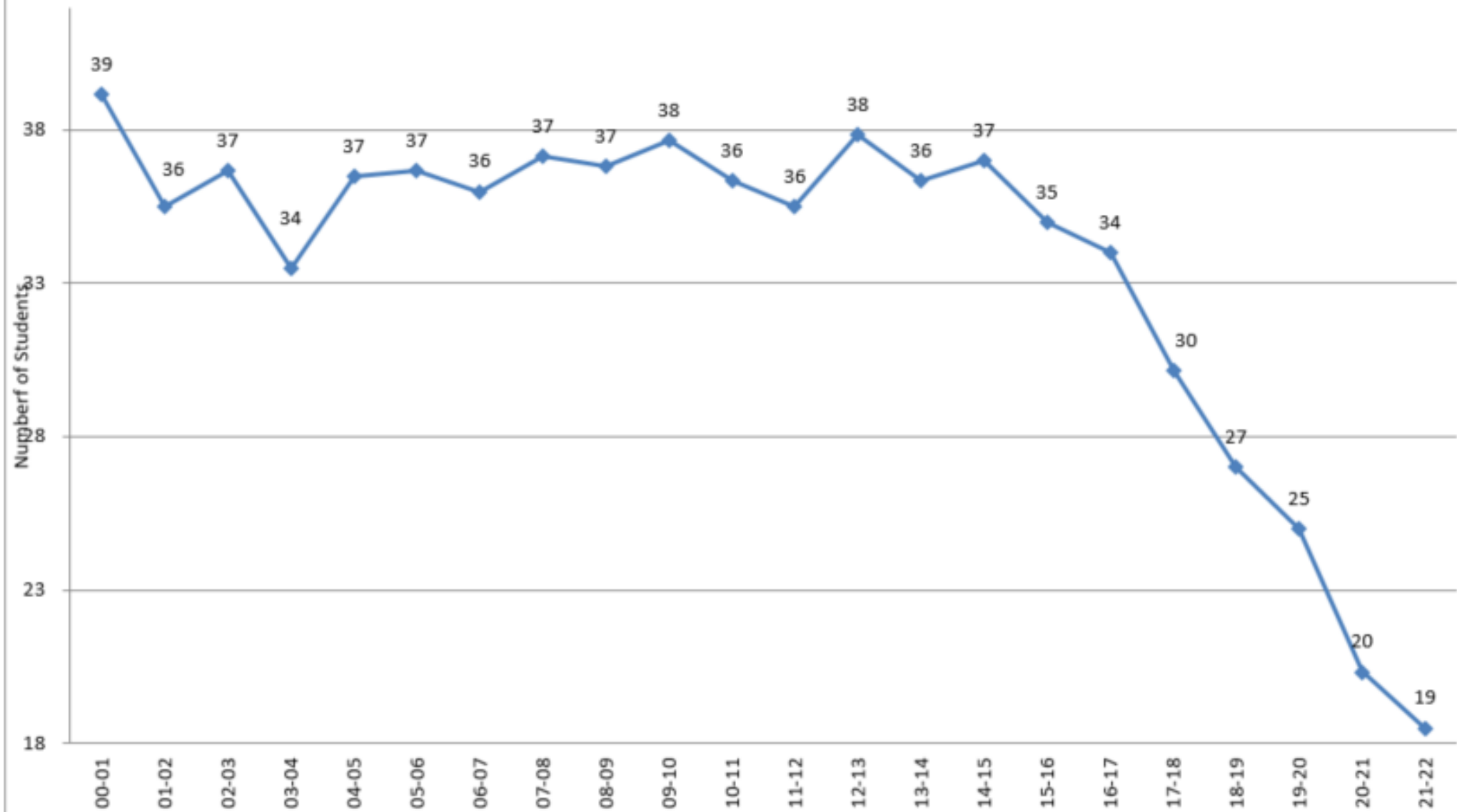


ELEMENTARY SCHOOL ENROLLMENTS

(Grades K - 6)

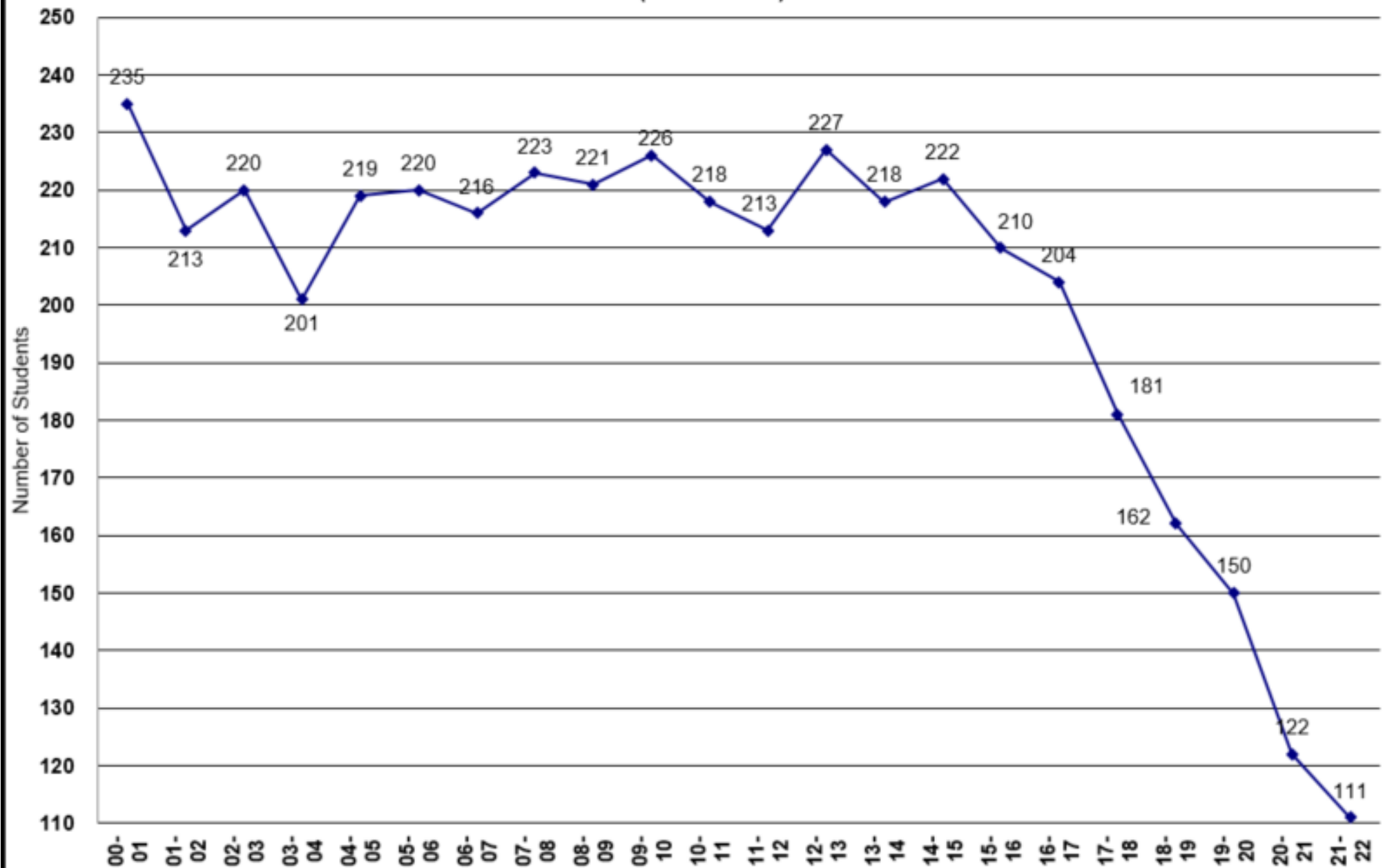


AVERAGE NUMBER OF STUDENTS BY GRADE LEVEL 7-12



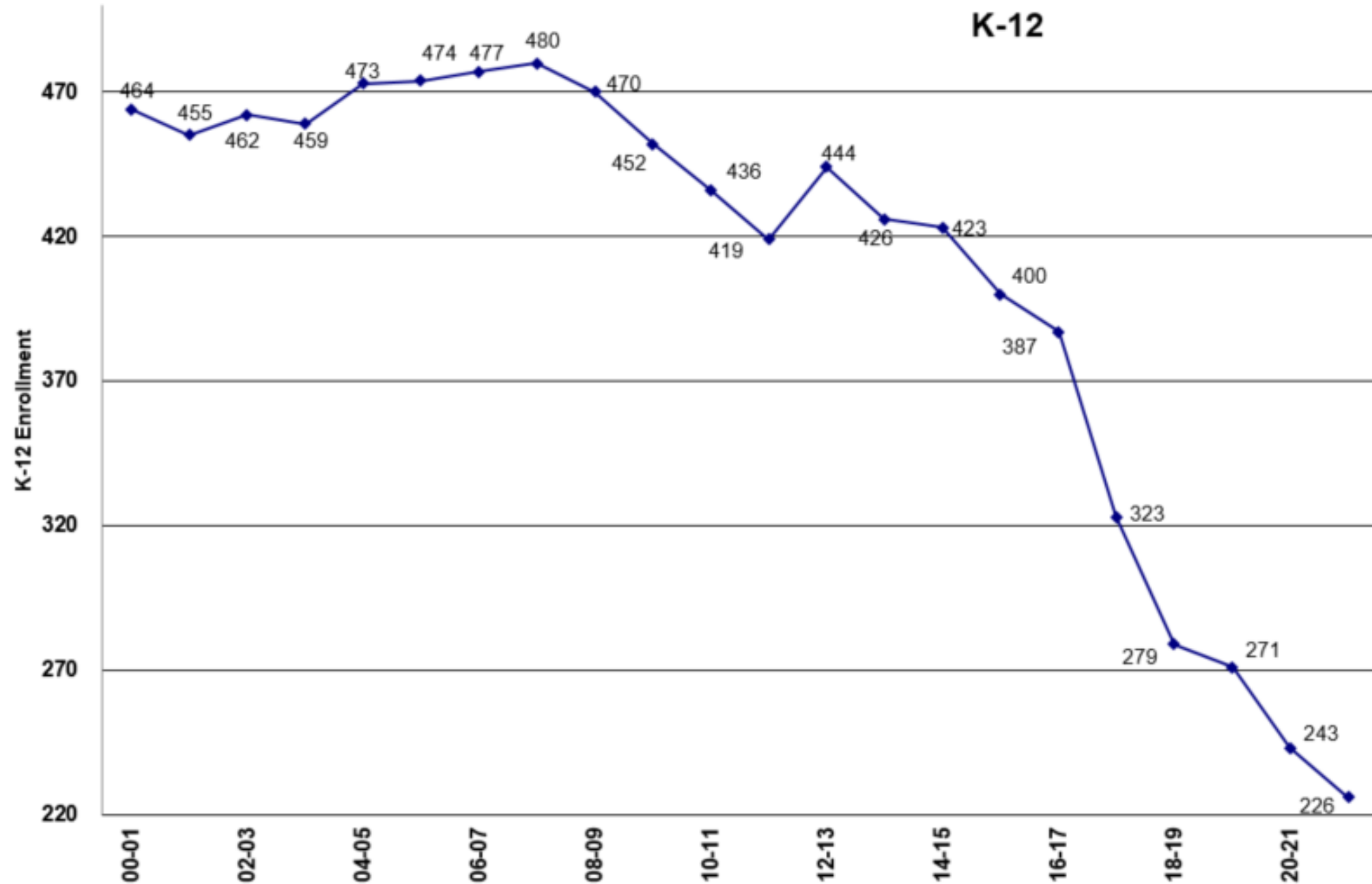
HIGH SCHOOL ENROLLMENTS

(Grades 7 - 12)



GMR FALL ENROLLMENT BY SCHOOL YEAR

K-12



RECENT GMR K-12 Enrollment

Current GMR K-12 Enrollment

Student enrollment as April 4, 2022

Grade Level Of Students	GMR
K	12
1	21
2	19
3	18
4	16
5	13
6	17
TOTAL K-6	116
7	20
8	16
9	24
10	12
11	22
12	20
TOTAL 7-12	114
TOTAL K-12	230

GMR K-12 Enrollment

Student enrollment as Oct. 1, 2021

Grade Level Of Students	GMR
K	13
1	21
2	18
3	18
4	15
5	13
6	17
TOTAL K-6	115
7	20
8	16
9	22
10	11
11	22
12	20
TOTAL 7-12	111
TOTAL K-12	226

Student enrollment as October 1, 2020

Grade Level Of Students	GMR
K	19
1	20
2	17
3	16
4	13
5	16
6	20
TOTAL K-6	121
7	17
8	21
9	14
10	21
11	20
12	29
TOTAL 7-12	122
TOTAL K-12	243

GMR K-12 ENROLLMENT

Student enrollment as October 1, 2019

Grade Level Of Students	GMR
K	21
1	17
2	15
3	13
4	18
5	21
6	16
TOTAL K-6	121
7	21
8	15
9	25
10	24
11	32
12	33
TOTAL 7-12	150
TOTAL K-12	271

GMR K-12 ENROLLMENT

Student enrollment as October 1, 2018

Grade Level Of Students	GMR
K	17
1	14
2	12
3	19
4	19
5	16
6	20
TOTAL K-6	117
7	17
8	22
9	24
10	30
11	32
12	37
TOTAL 7-12	162
TOTAL K-12	279

RAW DATA USED FOR ESTIMATING FUTURE GMR STUDENT ENROLLMENT

* Data are October 1st student enrollments

School Year	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27
	<div> <div>< -----</div> <div>Actual Fall Census</div> </div>									
Age less than 1	25	14	26	16	16	} estimate				
Age is 1	22	13	16	27	16					
Age is 2	23	23	22	15	27					
Age is 3	25	21	22	22	15					
Age is 4	32	20	23	21	22					
Age 0 to 4	127	91	109	101	96					
Kindergarten	21	17	21	19	13					
Grade 1	21	14	17	20	21					
Grade 2	22	12	15	17	18					
Grade 3	25	19	13	16	18					
Grade 4	15	19	18	13	15					
Grade 5	22	16	21	16	13					
Grade 6	16	20	16	20	17					
Grade 7	21	17	21	17	20					
Grade 8	26	22	15	21	16					
Grade 9	31	24	25	14	22					
Grade 10	36	30	24	21	11					
Grade 11	36	32	32	20	22					
Grade 12	31	37	33	29	20					
Grades K-12	323	279	271	243	226					
Grade K	21	17	21	19	13	<<< Avg. 5 yr. 18				
Grades 1-3	68	45	45	53	57					
Grades 4-6	53	55	55	49	45					
Grades 1-6	121	100	100	102	102					
Grade 7-12	181	162	150	122	111					
Grades K-6	142	117	121	121	115					
Grades 7-12	181	162	150	122	111					
Grades K-12	323	279	271	243	226					

CALCULATION OF GRADE PROGRESSION RATIO FOR EACH GRADE LEVEL AND AGE

Average ratio is actually a weighted average for a four year period

School Year	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27
	<div> <div>< -----</div> <div>Actual Fall Census</div> <div>-----></div> </div>									
Age is < 1	25	14	26	16	16					
Birth to 1	0.52	0.52	1.14	1.04	0.91					
Age 1	22	13	16	27	16					
Age 1 to 2	1.05	1.05	1.69	0.94	1.20					
Age 2	23	23	22	15	27					
Age 2 to 3	0.91	0.91	0.96	1.00	0.96					
Age 3	25	21	22	22	15					
Age 3 to 4	0.80	0.80	1.10	0.95	0.95					
Age 4	32	20	23	21	22					
Age 4 to K	0.53	0.53	1.05	0.83	0.80					
Grade K	21	17	21	19	13					
Grade K to 1	0.67	0.67	1.00	0.95	0.88	Grade K to 1				
Grade 1	21	14	17	20	21					
Grade 1 to 2	0.57	0.57	1.07	1.00	0.85	Grade 1 to 2				
Grade 2	22	12	15	17	18					
Grade 2 to 3	0.86	0.86	1.08	1.07	1.01	Grade 2 to 3				
Grade 3	25	19	13	16	18					
Grade 3 to 4	0.76	0.76	0.95	1.00	0.91	Grade 3 to 4				
Grade 4	15	19	18	13	15					
Grade 4 to 5	1.07	1.07	1.11	0.89	1.01	Grade 4 to 5				
Grade 5	22	16	21	16	13					
Grade 5 to 6	0.91	0.91	1.00	0.95	0.95	Grade 5 to 6				
Grade 6	16	20	16	20	17					
Grade 6 to 7	1.06	1.06	1.05	1.06	1.06	Grade 6 to 7				
Grade 7	21	17	21	17	20					
Grade 7 to 8	1.05	1.05	0.88	1.00	0.98	Grade 7 to 8				
Grade 8	26	22	15	21	16					
Grade 8 to 9	0.92	0.92	1.14	0.93	0.99	Grade 8 to 9				
Grade 9	31	24	25	14	22					
Grade 9 to 10	0.97	0.97	1.00	0.84	0.93	Grade 9 to 10				
Grade 10	36	30	24	21	11					
Grade 10 to 11	0.89	0.89	1.07	0.83	0.92	Grade 10 to 11				
Grade 11	36	32	32	20	22					
Grade 11 to 12	1.03	1.03	1.03	0.91	0.98	Grade 11 to 12				
Grade 12	31	37	33	29	20					
Grade K to 12	323	279	271	243	226	0.96	Grade K to 12			

Four Year Avg. Grade Progression Ratio >>>

PROJECTION OF FUTURE GMR STUDENT ENROLLMENTS USING PROGRESSION RATIO

School Year	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27
	< ----- Actual Fall Census -----					< ----- Projected Future Enrollments ----- >				
Age is < 1					16	15	17	17	16	13
Birth to 1					0.91	0.91	0.91	0.91	0.91	0.91
Age 1					16	15	17	17	16	13
Age 1 to 2					1.20	1.20	1.20	1.20	1.20	1.20
Age 2					27	19	17	17	16	13
Age 2 to 3					0.96	0.96	0.96	0.96	0.96	0.96
Age 3					15	26	18	17	16	13
Age 3 to 4					0.95	0.95	0.95	0.95	0.95	0.95
Age 4					22	14	25	17	16	13
Age 4 to K					0.80	0.80	0.80	0.80	0.80	0.80
Grade K					13	18	11	20	14	13
Grade K to 1					0.88	0.88	0.88	0.88	0.88	0.88
Grade 1					21	14	19	12	21	15
Grade 1 to 2					0.85	0.85	0.85	0.85	0.85	0.85
Grade 2					18	18	12	16	10	18
Grade 2 to 3					1.01	1.01	1.01	1.01	1.01	1.01
Grade 3					18	18	18	12	16	11
Grade 3 to 4					0.91	0.91	0.91	0.91	0.91	0.91
Grade 4					15	16	17	16	11	15
Grade 4 to 5					1.01	1.01	1.01	1.01	1.01	1.01
Grade 5					13	15	17	17	17	11
Grade 5 to 6					0.95	0.95	0.95	0.95	0.95	0.95
Grade 6					17	12	14	16	16	16
Grade 6 to 7					1.06	1.06	1.06	1.06	1.06	1.06
Grade 7					20	18	13	15	17	17
Grade 7 to 8					0.98	0.98	0.98	0.98	0.98	0.98
Grade 8					16	20	18	13	15	16
Grade 8 to 9					0.99	0.99	0.99	0.99	0.99	0.99
Grade 9					22	16	19	17	13	15
Grade 9 to 10					0.93	0.93	0.93	0.93	0.93	0.93
Grade 10					11	20	15	18	16	12
Grade 10 to 11					0.92	0.92	0.92	0.92	0.92	0.92
Grade 11					22	10	19	14	17	15
Grade 11 to 12					0.98	0.98	0.98	0.98	0.98	0.98
Grade 12					20	22	10	18	13	16
Grades K-12					226	217	201	204	195	188

ACTUAL STUDENT ENROLLMENTS VS. PROJECTED FUTURE STUDENT ENROLLMENTS

* Determined by using Grade Progression Method

School Year	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27
	< ----- Actual Fall Census ----- >					< ----- Projected Future Enrollments ----- >				
Age is < 1	25	14	26	16	16	--	--	--	--	--
Age 1	22	13	16	27	16	15	--	--	--	--
Age 2	23	23	22	15	27	19	17	--	--	--
Age 3	25	21	22	22	15	26	18	17	--	--
Age 4	32	20	23	21	22	14	25	17	16	--
Age Birth to 4	127	91	109	101	96	74	61	34	16	
Grade K	21	17	21	19	13	18	11	20	14	13
Grade 1	21	14	17	20	21	14	19	12	21	15
Grade 2	22	12	15	17	18	18	12	16	10	18
Grade 3	25	19	13	16	18	18	18	12	16	11
Grade 4	15	19	18	13	15	16	17	16	11	15
Grade 5	22	16	21	16	13	15	17	17	17	11
Grade 6	16	20	16	20	17	12	14	16	16	16
	< ----- Elementary Grade Summary ----- >					< ----- Elementary Grade Summary ----- >				
Grade K	21	17	21	19	13	18	11	20	14	13
Grade 1 to 6	121	100	100	102	102	94	96	89	90	84
Grade K to 6	142	117	121	121	115	111	107	109	104	97
	< ----- Secondary Grade Summary ----- >					< ----- Secondary Grade Summary ----- >				
Grade 7	21	17	21	17	20	18	13	15	17	17
Grade 8	26	22	15	21	16	20	18	13	15	16
Grade 9	31	24	25	14	22	16	19	17	13	15
Grade 10	36	30	24	21	11	20	15	18	16	12
Grade 11	36	32	32	20	22	10	19	14	17	15
Grade 12	31	37	33	29	20	22	10	18	13	16
Grade 7-12	181	162	150	122	111	106	94	95	90	91
	< ----- K - 12 Summary ----- >					< ----- K - 12 Summary ----- >				
Grades K - 6	142	117	121	121	115	111	107	109	104	97
Grades 7 -12	181	162	150	122	111	106	94	95	90	91
Grade K - 12	323	279	271	243	226	217	201	204	195	188

PROJECTED GENERAL EDUCATION REVENUE

* Determined by using Grade Progression Method

School Year	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27
	< ----- Elementary Grades Summary ----- >					< ----- Elementary Grades Summary ----- >				
Grade K	21	17	21	19	13	18	11	20	14	13
Grade 1 to 3	68	45	45	53	57	50	48	40	47	43
Grade 4 to 6	53	55	55	49	45	44	48	49	43	41
Grade K to 6	142	117	121	121	115	111	107	109	104	97
WADM (Funding Units)	142	117	121	121	115	111	107	109	104	97
General Revenue: -->				\$794,607	\$773,720	\$765,161	\$736,633	\$746,057	\$716,930	\$666,540
Year-To-Year Revenue (Loss) or Gain				\$0	(\$20,887)	(\$8,559)	(\$28,528)	\$9,424	(\$29,127)	(\$50,390)
Accumulative Revenue (Loss) or Gain				\$0	(\$20,887)	(\$29,445.91)	(\$57,974)	(\$48,550)	(\$77,677)	(\$128,067)
School Year	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27
	< ----- Secondary Grades Summary ----- >					< ----- Secondary Grades Summary ----- >				
Grade 7-12	181	162	150	122	111	106	94	95	90	91
WADM (Funding Units)	217	194	180	146	133	127	112	115	108	109
General Revenue: -->				\$961,409	\$896,170	\$868,863	\$770,131	\$785,996	\$743,940	\$748,773
Year-To-Year Revenue (Loss) or Gain				\$0	(\$65,239)	(\$27,306)	(\$98,733)	\$15,865	(\$42,056)	\$4,833
Accumulative Revenue (Loss) or Gain				\$0	(\$65,239.20)	(\$92,545.51)	(\$191,278)	(\$175,413)	(\$217,469)	(\$212,636)
School Year	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27
	< ----- Elementary & Secondary Grades Summary ----- >					< ----- Elementary & Secondary Grades Summary ----- >				
Grade K-12	323	279	271	243	226	217	201	204	195	188
WADM (Funding Units)	359	311	301	267	248	238	220	223	213	206
General Revenue: -->				\$1,756,016	\$1,669,890	\$1,634,024	\$1,506,764	\$1,532,053	\$1,460,870	\$1,415,313
Year-To-Year Revenue (Loss) or Gain				\$0	(\$86,126)	(\$35,865)	(\$127,261)	\$25,289	(\$71,183)	(\$45,557)
Accumulative Revenue (Loss) or Gain				\$0	(\$86,126)	(\$121,991)	(\$249,252)	(\$223,963)	(\$295,146)	(\$340,703)

FY 16 = 2.0 % increase

FY 17 = 2.0% increase

FY 18 = 2.0% increase

FY 19 = 2.0% increase

FY 20 = 2.0% increase

FY 21 = 2.0% increase

FY 22 = 2.45% increase

FY 23 = 2.0% increase

