

## Horizon Montessori Public Schools

"Tomorrow's Education Today"

2402 E. Business Hwy. 83 Weslaco, Texas 78596

## 2021 -2022 DISTRICT WIDE PROPOSAL

DATE:

March 24, 2022

TO:

Alim Ansari – Superintendent of Schools

FROM: SUBJECT: Yolanda Cantu – Assistant Superintendent 2022 Pre-AP Middle School Program

We, Horizon Montessori Public Schools, will want to implement the Pre-AP Program at the Middle School Level. This will provide the opportunity to our student to advance in their academics with High School credits. We will start implementing the Pre-AP courses in 8<sup>th</sup> grade. The following are the Pre-AP courses:

COURSES
Pre-AP English I
Pre-AP Algebra I
Pre-AP Biology
Pre-AP World History and Geography
Pre-AP Visual Arts

The Pre-AP implementation will need the following resources:

- 1. Teachers and Students Materials
- 2. Teacher Training (Summer Institute)
- 3. Teacher Stipend attending Summer Institute

1. TEACHERS AND STUDENTS' MATERIALS	# STUDENTS	# TEACHERS	TOTAL COST
Pre-AP Algebra I	75	4	\$2,535
Pre-AP English I	75	4	\$2,475
Pre-AP Biology	75	4	\$2,565
Pre-AP World History	75	4	\$2,565
Pre-AP Visual Arts (5 <sup>th</sup> course free)	75	4	\$45
		TOTAL	\$10,185



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2. TEACHER TRAINING	# TEACHERS	COST/TEACHER	TOTAL COST
Pre-AP Algebra I	4	\$600	\$2,400
Pre-AP English I	4	\$600	\$2,400
Pre-AP Biology	4	\$700	\$2,800
Pre-AP World History	4	\$600	\$2,400
Pre-AP Visual Arts	4	\$600	\$2,400
		TOTAL	\$12,400

3. TEACHER STIPEND	# TEACHERS	COST/TEACHER	TOTAL COST
Pre-AP Algebra I	4	\$375	\$1,500
Pre-AP English I	4	\$375	\$1,500
Pre-AP Biology	4	\$375	\$1,500
Pre-AP World History	4	\$375	\$1,500
Pre-AP Visual Arts	4	\$375	\$1,500
		TOTAL	\$7,500

ITEM	TOTAL COST
1	\$1,500
2	\$12,400
3	\$10,185
TOTAL	\$24,085

Assistant Superintendent